

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1261	SB189	941	HB1113	Creation of a State Debt – Montgomery County - Wheaton Multi-Service Youth Facility
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Grosfeld, et. al.				Del. Madaleno, Gutierrez, and Lawton
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$825,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Victory Youth Center, Inc. for use in the construction and development of a multi-service youth facility located in Wheaton that will provide recreational, social, and athletic programs for youth, including equipment and services for special needs children				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Victory Youth Centers, Inc. is a 501(c)(3) organization dedicated to the creation of public/private partnerships for building youth centers in the State of Maryland which are intended to serve the recreational, social and athletic needs of youth in areas that are currently underserved or not all served with such resources.				
10. Description and Purpose of Project (3000 characters maximum)				
Until very recently, the Montgomery County Conservation Corps, Wheaton-Kensington Youth Counseling Services and a private daycare provider resided in the buildings on the site. The site also contains a condemned school building. The tenants have been relocated so that the current buildings may be razed and a more modern building, for a more efficient use of space, will be erected. The new building is designed to be a one story structure and will incorporate the recent occupants and a new Victory Youth Center recreational facility. The facility will also include 3,500 square feet dedicated to youth with special physical and/or developmental needs.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$998,000.00
Construction				\$4,962,000.00
Equipment				\$40,000.00
Total				\$6,000,000.00
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Requested 2006 State Grant				\$825,000.00
2001 State Grant (\$500,000 Bond Bill/\$175,000 Supplemental Budget)				\$675,000.00

2001 Montgomery County Grant		\$500,000.00	
2002 Montgomery County Grant		\$175,000.00	
2004 Montgomery County Grant		\$500,000.00	
2004 State Grant (\$300,000 Bond Bills/\$200,000 Supplemental Budget)		\$500,000.00	
2004 Montgomery Country Grant		\$412,500.00	
2005 Montgomery County Grant		\$412,500.00	
Private Financing		\$2,000,000.00	
Total		\$6,000,000.00	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/30/03	6/30/04	4/01/06	4/01/07
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$2,000,000.00		250	10,000+
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1999	\$500,000.00	Government Supplemental Budget-Victory Youth Centers' Darnestown facility (opened September 2001)	
FY02	\$500,000.00 \$175,000.00	Bond Financing Victory Youth Center (Wheaton) Governor's Supplemental Budget (Wheaton)	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Victory Youth Centers, Inc. 10415 Armory Avenue Kensington, MD 20895		12210 Georgia Avenue Wheaton, MD 20902	
19. Contact Name and Title		Contact Phone	Email Address
Gregory B. Dyer, President		301-654-6200	gdyer@dycrpa
Susan O'Connell, Director of Development		443-831-1982	soconnell@victoryyouthcenters.com
20. Legislative District in Which Project is Located			18
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Timothy Dugan	Has An Appraisal Been Done?	Yes/No
Phone:	301-230-5288		No
Address:		If Yes, List Appraisal Dates and Value	
11921 Rockville Pike Rockville, MD 20852			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	0	\$200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Montgomery County Conservation Corps	TBD	TBD	11,980
Wheaton-Kensington Youth Counseling Services	TBD	TBD	3,800
Daycare Provider	TBD	TBD	1,500
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County			
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	38,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			New Construction
28. Comments: (3000 characters maximum)			