

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2152	SB582	3494	HB1563	Creation of a State Debt – Baltimore City- Berean Community Outreach Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Gladden				Del. Oaks, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Trustees of the Berean Baptist Church of Baltimore City, Inc. for the planning, design, construction, and capital equipping of the Berean Community Outreach Center.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Berean Baptist Church is the oldest African American Church in and serving the Pimlico area. Under the leadership of the Rev. Dr. John A. Lunn, Sr., the goal of the church is and has been a commitment to serve. The church as an active member of the community is committed to the growth and development of all its neighbors, especially those unable to fend for themselves. The mission of the Out Reach Center is to provide programs and services that enhance the development of at-risk community residents to become a positive force for change through community leadership.				

10. Description and Purpose of Project (3000 characters maximum)

The Berean Community Out Reach Center, through partnerships with the community and other civic organizations, proposes the development of a community-wide safe haven for at-risk children and adults living in the Upper Park Heights Community in response to overwhelming and challenging living conditions impacting the general well-being of children and their families throughout our inner cities. Congregations throughout Baltimore City are confronted daily with a plethora of problems plaguing many urban cities: high rate of drug abuse, physical and sexual abuse of children and women, substandard living conditions, low reading and test scores, high unemployment in the midst of an increasing number of abandoned buildings. In response to Pimlico's struggling community, Berean developed programs aimed at the revitalization of the family and growth and interdependence through education and job placement. Using a holistic living plan, families will learn to identify signals that can lead to abusive and neglectful situations. Parents and caregivers must first be able to identify the issues that are going on within themselves in order to prevent their entering into or perpetuating a situation of abuse and neglect. Funds are needed to implement training and provide ongoing programs in a safe and adequately-designed-for-learning structure. A structure conducive to learning and taking risks to change one's perspective and mindset is an integral part of our community's success. Partnerships with local hospitals and medical professionals to provide health related seminars in the center provides access to medical professionals and basic knowledge on how best to provide preventative, first aid, and maintenance care for family members. Classes offering skills in career development, economic and financial empowerment, and community action and responsibility will be available in an effort to complete the inside out transformation. The Out Reach Center will function as a safe haven for learning, a safe haven for children from the unsupervised streets when parents are away at work or school, and a place where adults, children, and neighbors can learn together. The center would provide a neighborhood site where parents working non-traditional hours or have a need for emergency child care can find a safe haven with experienced and trained staff to meet their child care needs. The expected change: The center will teach and support those who are willing to enhance the development of at-risk-community members to become positive forces for change through community leadership.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$0
Design	\$10,000
Construction	\$1,600,000
Equipment	180,000
Total	\$1,619,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Property located at 3523-3529 Hayward Avenue	
Proposed application to Neighborhood Design	
Donations	\$25,000
Fund Raisers	\$25,000

Total			
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/06	10/31/06	TBD	TBD
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$0	40	300	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	\$0		
18. Legal Name and Address of Grantee		Project Address (If Different)	
The Berean Baptist Church of Baltimore City, Inc. / 3523-3525 Hayward Avenue, Baltimore, MD		3525, 3527-3529 Hayward Avenue, Baltimore, MD	
19. Contact Name and Title		Contact Phone	Email Address
Rev. Dr. John A. Lunn, Sr., Pastor of Berean Baptist Church		410-664-7317	JohnLunnSr@hotmail.com
20. Legislative District in Which Project is Located			41st
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N. Scott Phillips, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-788-2278		No
Address:		If Yes, List Appraisal Dates and Value	
2905 Tallowtree Road Woodstock, MD			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6 volunteers	volunteers & paid staff TBD	\$5,000	TBD
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No

C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
To Be determined			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,277		
Space to Be Renovated GSF			
New GSF	54,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
The planned structure is a multi-level building with a full functional basement and two floors. ADA compliant, the building will have handicap ramps and an elevator. The basement will include a full kitchen for food preparation, and an auditorium that can be used for recreational exercise, conferences, child care services, and presentations. The first and second floors will include four classrooms each with combined office space, and four bathrooms on each floor.			