

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|---------------|--------------|---------------|---|
| LR # | Bill # | LR # | Bill # | |
| 2774 | SB403 | 2775 | HB670 | Creation of a State Debt – Carroll County - Carroll Hospice |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Carroll County Senators | | | | Carroll County Delegation |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Carroll County | | | | \$750,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Trustees of Carroll Hospice, Inc. for the construction and capital equipping of an inpatient facility for end-of-life patients, a bereavement and life care center, a chapel, and a memorial garden, located at the corner of Washington Road and Stoner Avenue in Westminster. | | | | |
| 7. Matching Fund Requirements | | | | |
| This bill requires a matching fund that may consist of real property. No part of the fund may consist of in-kind contributions or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Carroll Hospice, Inc. was established in 1986 to provide palliative care , emotional support and pain and symptom management for persons needing end-of-life care and support for their families. Our services include nursing, social work, physical therapy, spiritual counseling, volunteer services and bereavement counseling for family members. Currently, these services are available to patients in their private residence, nursing home or assisted living facility. | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| Since its inception in 1986, Carroll Hospice has served more than 5000 terminally ill patients and their families throughout Carroll County. The program has grown significantly over the last 5 years. With this growth, a need was identified to expand the continuum of hospice services to include an inpatient facility in order to meet the more intensive healthcare needs of terminally ill patients. The proposed facility would provide end-of-life care for patients who are unable to remain home due to a number of factors including the lack of a caretaker, an unsafe home situation, or pain & symptom needs too great to be adequately controlled in a home environment. Presently, patients requiring inpatient hospice services must seek care outside of Carroll County. Carroll Hospice's goal is to build an inpatient facility that will open with 8 operational patient suites, roughed in space for an additional 8 patient suites, a bereavement resource center, a chapel and memorial garden and office space for Carroll Hospice and Carroll Home Care personnel. This facility will help alleviate the stress and demands placed on family members who must care for their loved ones from a distance, as well as reducing the number of patients inappropriately transferred to nursing homes due to lack of available services and will be the only one of its kind in Carroll County. | | | | |

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 11. Estimated Capital Costs | | | |
|---|---|--|---|
| Acquisition | | | \$200,000 |
| Design | | | \$471,000 |
| Construction | | | \$4,809,000 |
| Equipment | | | \$500,000 |
| | Total | | \$5,980,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
| Source | | Amount | |
| Capital Campaign | | | \$1,769,000 |
| Restricted Funds | | | \$505,000 |
| Private Foundation Grants | | | \$175,000 |
| County Grant | | | \$385,000 |
| State Grants (awarded 2003 and 2004) | | | \$600,000 |
| Individual and Corporate Donors | | | \$378,000 |
| In-kind land donation from Carroll Hospital Center | | | \$200,000 |
| SUBTOTAL | | | \$4,012,000 |
| | | | |
| State grant (requested 2006) | | | \$750,000 |
| Matching future fundraising | | | \$1,218,000 |
| | | Total | \$5,980,000 |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 5/2001 | 6/2003 | 11/2005 | 12/2006 |
| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | | 16. Number of People to be Served Annually After the Project is Complete |
| | 520 (outpatient) 0 (inpatient) | | 570 (outpatient) 150 (inpatient) |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2003 amended 2004 | \$500,000 | construct an inpatient hospice facility | |
| 2004 | \$100,000 | construct an inpatient hospice facility | |
| | | | |
| | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Carroll Hospice, Inc. | | 95 Carroll Street Westminster, MD 21157 | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Karen A. Feroli, Executive Director | | 410-871-7247 | KarenF@carrollhospitalcenter.org |
| Jennifer S. Gambino, Director of Development | | 410-871-7233 | jgambino@carrollhospitalcenter.org |
| | | | |
| 20. Legislative District in Which Project is Located | | | 5 |

| 21. Legal Status of Grantee (Please Check one) | | | |
|---|---|---|---|
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | J. Brooks Leahy | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-848-3333 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Dulaney, Leahy, Curtis & Williams 127 E. Main Street Westminster, MD 21157 | | 12/31/2001 | \$200,000 |
| | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 26 outpatient service 0 inpatient service | 34 outpatient service 15 new inpatient service | \$2,900,000 (outpatient) \$0 (inpatient) | \$3,100,000 (outpatient) \$1,300,000 (inpatient) |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 23,830 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 23,830 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/A |

28. Comments: (3000 characters maximum)