

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2522	SB563	2523	HB1111	Creation of a State Debt – Baltimore County - Randallstown Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Stone (By Request, Baltimore County Administration)				Del Minnick (By Request, Baltimore County Administration), et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$3,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$3,000,000, the proceeds to be used as a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of the new Randallstown Community Center.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
County Government				
10. Description and Purpose of Project (3000 characters maximum)				
This 59,000 s.f. building will include a swimming pool, flexible meeting and recreation space, a gymnasium, classrooms for the Baltimore County Office of Employment and Training and Community College of Baltimore County, and a technology skills center funded in part from a federal Economic Development Initiative grant.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				1,300,000
Construction				13,000,000
Equipment				500,000
Total				14,800,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Baltimore County General Funds				11,400,000
State Bond Funds				3,000,000
Federal Funds - EDI Grant				400,000

Total	14,800,000		
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2006	February 2007	June 2007	October 2008
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
	New Building	15,000-20,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland		Resource Center Drive, Randallstown, Md	
19. Contact Name and Title		Contact Phone	Email Address
Mary L. Harvey, Director, Office of Community Conservation		410.887.6063	mharvey@co.ba.md.us
20. Legislative District in Which Project is Located		10th	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:	If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	59,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2007-08	
28. Comments: (3000 characters maximum)			