

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2685	SB743			Creation of a State Debt – Baltimore City - Zion Christian Middle School
3. Senate Bill Sponsors			House Bill Sponsors	
Sen. McFadden				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property and funds expended prior to the effective date of the Act. No part of the fund may consist of in-kind contributions.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Zion Christian Middle School's mission is to provide an excellent education for adolescents in grades 6, 7, & 8 that includes instruction in English, Mathematics, Science, Social Studies, Art, Music, Spanish & Physical Education. Students will be prepared with the skills necessary to achieve success in high school and beyond. Due to lack of space, however, there is no gymnasium, auditorium, computer or science lab. In order to address the academic, social, and physical needs of the students served, this project would provide space for these necessary activities during the school day.				
10. Description and Purpose of Project (3000 characters maximum)				
The multipurpose 16,000 square feet building would be constructed on school grounds at 4915 Holder Avenue to provide the space needed to house a gymnasium, locker rooms, auditorium, computer lab, science lab and meeting rooms. Major construction materials would include concrete block with brick veneer. Students would utilize the facility during the school day, and community residents would use it after school hours.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition			\$-0-	
Design			\$162,400	
Construction			\$2,887,600	
Equipment			\$50,000	
Total			\$3,100,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
State Grant			\$500,000	

Private Fund Raising			\$100,000
Zion Baptist Church			\$450,000
Loan			\$2,050,000
Total			\$3,100,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2006	December 2006	March 2007	January 2008
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$450,000	N/A	400+	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
19. Contact Name and Title		Contact Phone	Email Address
Dr. Mary R. Nicholsonne, Chairwoman		410-467-0484	maryrn4005@aol.com
Board of Directors			
20. Legislative District in Which Project is Located			45 th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Emerson Dorsey, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-752-9723		N/A
Address:		If Yes, List Appraisal Dates and Value	
100 E. Pratt Street			
Baltimore, MD 21202			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

N/A	8	N/A	\$100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Zion Baptist Church	99 years	Yes	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments: (3000 characters maximum)			