

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3052	SB833	3053	HB847	Creation of a State Debt – Charles County- Bel Alton High School Community Development Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				650,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$650,000, the proceeds to be used as a grant to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.				
8. Special Provisions				
The bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property. No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
To renovate the former historic Bel Alton High School and establish a Community Development Center at the site.				
10. Description and Purpose of Project (3000 characters maximum)				
To offer community economic development services to low income residents of Charles County, Maryland				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				238,000.00
Construction				5,305,436.00
Equipment				
Total				5,543,436.00
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Maryland Bond Bill (Proposed)				650,000.00
USDA(Direct)				700,000.00
Community Bank of Tri County (Guaranteed by USDA)				750,000.00
Maryland Bond Bill				300,000.00
HUD Special Purpose Grant CDBG				1,050,000.00
CDBG(Feasibility Study)				45,000.00
CDBG(Construction)				800,000.00

CDBG(FY 2006)		190,400.00	
HHS		700,000.00	
Charles County (reimbursement)		138,036.00	
Borrower Contribution		220,000.00	
Total		5,543,436.00	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	completed	underway	8/31/2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
1,670,000.00	0	2,200	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Maryland Bond Bills	300,000.00	To renovate Bel Alton High School	
CDBG	45,000.00	Feasibility Study	
CDBG	800,000.00	Construction	
CDBG	190,400.00	Construction	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Bel Alton High School Alumni Association Community Development Corporation P.O. Box 2614 La Plata, Maryland 20646		9501 Crain Highway Bel Alton, Maryland 20611	
19. Contact Name and Title		Contact Phone	Email Address
Joan Jones, ACSW, President		301-752-0097	joanjones@belaltonalumnidc.com
20. Legislative District in Which Project is Located		28	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jenkins, Jenkins & Jenkins, P.A.	Has An Appraisal Been Done?	Yes/No
Phone:	301-870-3293		
Address:		If Yes, List Appraisal Dates and Value	
116 La Grange Ave P.O. Box 280 La Plata, Maryland 20646			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	30	36,000.00	1.1 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease

B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
County Commissioners of Charles County	30 years	0	
26. Building Square Footage:			
Current Space GSF	18,462		
Space to Be Renovated GSF	18,462		
New GSF	18,462		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1937
28. Comments: (3000 characters maximum)			
The building is being renovated. It is 86% complete. We will need an additional \$650,000.00 to complete the project. Regarding question#11- Construction budget includes both hard and soft costs.			