

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3439	SB933	3621	HB1690	Creation of a State Debt – Prince George's County - Southern Regional Tech/Rec Complex
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Lawlah				Delegates Kelley, Patterson, and V. Turner
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Maryland-National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Southern Regional Tech/Rec Complex.				
7. Matching Fund Requirements				
None.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency, empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County.				
10. Description and Purpose of Project (3000 characters maximum)				
The Southern Regional Technology/Recreation Complex ("Tech/Rec Complex") is proposed for a 15-acre site located on Bock Road in Fort Washington, Maryland. The site is located adjacent to Henson Creek Stream Valley Park and will have a pedestrian connection to the existing Tucker Road Athletic Complex. As envisioned, the Tech/Rec Complex will be a 35,000 sq. ft. facility that will integrate science/technology uses with a recreational component. The facility will include classroom/exhibition space that will be flexible and provide learning and research opportunities for youth and adults via computer/internet stations. This space will provide opportunities to learn about the latest technological advances in science as it relates to health, fitness, and recreation. The recreational component of the facility will include an oversized gymnasium (2 gym floors) with spectator viewing area, fitness area, indoor warm-up track, game room, restrooms, storage area and multi-purpose rooms. The site plan will include a parking area and an area that will be graded for a future outdoor track.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				N/A
Design				\$600,000
Construction				\$9,700,000
Equipment				0
Total				\$10,300,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State Grant (Loan of 2000)		250,000	
M-NCPPC Capital Budget - FY02		300,000	
M-NCPPC Capital Budget - FY05		2,700,000	
M-NCPPC Capital Budget - FY06		3,100,000	
M-NCPPC Capital Improvement Program - FY07		3,300,000	
State Grant (South County Advisory Group) Loan of 2005		150,000	
Requested State Grant in 2006		500,000	
Total		\$10,300,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2005	June 2007	January 2008	June 2009
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
None	No Existing Facility	10,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$250,000	Southern Area Technology Center (SB #747, HB #682)	
2005	\$150,000	South County Sports & Technology Learning Complex (SB #969, HB #1559)	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park & Planning Commission Prince George's County Department of Parks & Recreation 6600 Kenilworth Avenue Riverdale, Maryland 20737		7200 Block of Bock Road Fort Washington, Maryland	
19. Contact Name and Title		Contact Phone	Email Address
Lawrence E. Quarrick, CIP Supervisor		301-699-2473	larry.quarrick@pgparks.com
20. Legislative District in Which Project is Located			26
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lisa Jackson	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1670		Not Applicable

Address:		If Yes, List Appraisal Dates and Value	
M-NCPPC Office of the General Counsel 6611 Kenilworth Avenue Suite 403 Riverdale, Maryland 20737			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
None	30	None	\$300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not Applicable			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
M-NCPPC will own building but lease the land from Prince George's County Board of Education	To Be Determined		
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	35,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments: (3000 characters maximum)			

