

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3539	SB993	3562	HB1664	Creation of a State Debt – Charles County - Southern Maryland Stadium
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				\$3,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$3,000,000, the proceeds to be used as a grant to the Board of County Commissioners of Charles County for the planning, design, construction, and capital equipping of a multipurpose stadium facility, located in Waldorf.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The County Commissioners of Charles County are the governing body of Charles County, Maryland, a general purpose unit of local government.				
10. Description and Purpose of Project (3000 characters maximum)				
This project would create a 4,500-seat multi-purpose stadium and entertainment complex in Southern Maryland, the fastest growing region of the State, providing a much-needed focal point for the community, a venue for regional activities and events, youth-oriented sports competition, and wholesome family entertainment. The stadium will be designed to accommodate the full range of sports--football, soccer and lacrosse, for example--in addition to minor league professional baseball, and provide a professional-quality facility for local and regional playoffs and championships. In addition to providing recreational opportunities for young people and families, a stadium in Southern Maryland would deliver significant economic and fiscal results for the State, according to the economic impact study prepared by the Maryland Department of Business and Economic Development. Based on the experience of other Maryland communities, a stadium will likely bring new business and private sector investment to Charles County and the area. Southern Maryland is the only region where the State of Maryland has not yet invested capital funds in the creation of an asset of this kind.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				(43-acre project site has been donated to Charles County)
Design				\$975,000
Construction				17,350,000
Equipment				3,650,000
Total				\$21,975,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
State Bond Bill--2005 Session (FY 2006)		\$325,000	
State Bond Bill--2006 Session (FY 2007)		\$3,000,000	
State of Maryland--FY 2008 Capital Budget		\$4,000,000	
Maryland Baseball LLC (Private Sector Team Owner)		\$7,325,000	
Charles County		\$7,325,000	
(Capital costs are anticipated to be supported by one-third private funding, one-third County funding, and one-third State funding.)			
Total		\$21,975,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July, 2004	January, 2006	May, 2006	October, 2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$7,325,000	0	*280,000 estimated attendance at professional baseball games	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$325,000	For planning and design of multipurpose stadium facility	
18. Legal Name and Address of Grantee		Project Address (If Different)	
County Commissioners of Charles County P. O. Box 2150 La Plata, Maryland 20646		43-acre site is on Piney Church Road, one-half mile south of Billingsley Road, in Waldorf	
19. Contact Name and Title		Contact Phone	Email Address
Gary V. Hodge, Project Advisor		301-873-3150	GaryVHodge@aol.com
Roy E. Hancock, County Administrator		301-870-3000	HancockR@charlescounty.org
20. Legislative District in Which Project is Located			District 28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Roger L. Fink, County Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-645-0555		Yes
Address:		If Yes, List Appraisal Dates and Value	
Charles County Attorney's Office P. O. Box 2150		August 29, 2005	\$1,500,000

La Plata, Maryland 20646			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	25 Full-Time and 200 Seasonal Employees	0	\$6.6 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Maryland Baseball LLC	20 Years	TBD	All
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	108,530		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Not Applicable
28. Comments: (3000 characters maximum)			

*The number of people to be served annually after the project is complete is based upon an estimate of attendance at minor league baseball games developed by the Maryland Department of Business and Economic Development, in their February, 2004 report entitled, "Economic Impact of a Proposed Minor League Baseball Stadium in Southern Maryland." The DBED projection only covers attendance at the 70 minor league baseball games played at home each season. In addition to professional baseball, this multi-purpose stadium facility and entertainment complex will be designed and utilized year-round for other local and regional community events, concerts, youth sports championships and athletic competitions, such as football, soccer, and lacrosse. This will significantly increase the number of people who will be served each year, above the estimate of 280,000.