

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1529	SB246	914	HB674	Creation of a State Debt – Baltimore City - Waxter Center for Senior Citizens
3. Senate Bill Sponsors				House Bill Sponsors
Sen. McFadden				Del. Marriott, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$1,000,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Baltimore for the repair, renovation, reconstruction, and capital equipping of the Waxter Center for Senior Citizens.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Baltimore City is a jurisdiction of the State of Maryland. The City operates the Waxter Center for Senior Citizens through its Commission on Aging and Retirement Education (CARE) whose mission is to advocate for older Baltimoreans by developing and coordinating activities for seniors and establishing a retirement education program.				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The Waxter Center for Senior Citizens is a comprehensive service center for all City seniors, their families and their caregivers. When it opened in 1974, it was a premier facility in the State and the nation offering meeting, classroom, performance, and recreation space; a therapeutic swimming pool; access to services and volunteer opportunities, and diverse health facilities. Today, after more than 30 years of continuous use, many of its systems need replacement or repair, and some of its space needs redesign to serve current and future functions. This major renovation will include repair or replacement of the HVAC, bathrooms, and elevator controllers; redesign of the lighting; expansion and ventilation of computer training space; expansion of pool locker rooms, showers and restrooms; creation of a fitness center; compliance with safety and accessibility standards; a new caregiver's resource center; and redesign of underutilized outdoor space. The building has a total of 47,000 square feet on 3 floors. Its current membership is over 2,200. Members and others participate in the week-day breakfasts and lunches, visit UniversityCare's full service clinic, and attend lectures, classes and trips. Architects Murphy &amp; Dittenhafer have prepared an exciting plan to launch Waxter's second 30 years. The renovation will be carried out in three phases. Phases I and II, for which this request is made, will make the exterior, mechanical and first and second floor improvements.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				
11. Estimated Capital Costs				
Acquisition				
Design				\$280,000

<b>Construction</b>				\$3,600,000	
<b>Equipment</b>					
<b>Total</b>				\$3,880,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>					
<b>Source</b>			<b>Amount</b>		
Baltimore City Bond Issue - approved			\$1,000,000		
2005 State Bond - approved			\$100,000		
Baltimore City Critical Area Offset Funds			\$70,000		
Maryland Department of Aging Capital Grant (FY2007)			\$600,000		
Community Development Block Grant			\$335,000		
Private Funders			\$775,000		
Requested 2006 State Bond			\$1,000,000		
<b>Total</b>				\$3,880,000	
<b>13. Project Schedule</b>					
<b>Begin Design</b>		<b>Complete Design</b>		<b>Begin Construction</b>	<b>Complete Construction</b>
Dec. 2005		July 2006		Dec. 2006	Nov. 2007
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$10,000		2,200		4,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>					
<b>Legislative Session</b>		<b>Amount</b>	<b>Purpose</b>		
2001		\$200,000	Renovation of Eleanor E. Hooper Adult Day Care Center		
2005		\$100,000	Renovation of Waxter Center		
			Many other Bond Issues for other Baltimore City Departments		
<b>18. Legal Name and Address of Grantee</b>			<b>Project Address (If Different)</b>		
Mayor and City Council of the City of Baltimore Commission on Aging & Retirement Education (CARE) 10 N. Calvert Street, Suite 300 Baltimore, Maryland 21202			1000 Cathedral Street Baltimore, Maryland 21201		
<b>19. Contact Name and Title</b>			<b>Contact Phone</b>	<b>Email Address</b>	
John P. Stewart, Esecutive Director Commission on Aging & Retirement Education (CARE)			410-396-4932	john.stewart@baltimorecity.gov	
<b>20. Legislative District in Which Project is Located</b>				40	
<b>21. Legal Status of Grantee (Please Check one)</b>					
<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>	<b>Federal</b>

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ralph S. Tyler, City Solicitor	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-396-3297		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City Hall 100 N. Holliday Street, Room 101 Baltimore, Maryland 21202			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
7	7	\$230,000	\$230,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	47,000		
<b>Space to Be Renovated GSF</b>	Phases I & II - 33,000		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1974
<b>28. Comments:</b> (3000 characters maximum)			

