

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3526	SB977	2679	HB1134	Creation of a State Debt – Harford County - Harford County 4-H Club Camp
3. Senate Bill Sponsors				House Bill Sponsors
Harford County Senators				Harford County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$500,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Harford County 4-H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4-H Club Camp.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the matching fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Harford County 4-H Club Camp is a non-profit corporation founded in 1925 in an area of Harford County rich in Native American lore. The camp has a history of incorporating the Native American history in the resident camp program. This is an environmental educational facility that provides hands-on experiences for youth and adults in natural resources, leadership, water quality, conservation and recreation. In addition, the staff also teach life skills, problem solving and helps build self esteem. The camp is an American Camping Association accredited facility.</p> <p>Amenities include a swimming pool, three dormitories for 120 individuals, 3 pavilions, archery range, caretaker's house, dining hall, crafts building, spring house and groomed hiking trails. The camp annually serves more than 5,000 4-H youth, scouts and other community groups from around the State of Maryland and nearby Pennsylvania. We operate on over 5,000 hours of volunteer service every year and well as seasonal paid staff.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>We are requesting these funds to be used for the constructiuon of a multi-purpose building. This building will be used as the main dining hall of the camp and will be capable of being used for meeting and teaching space. This new weatherized structure would broaden the appeal to many groups and enable the camp to nearly double the number of youth and adults served annually. We will be able to offer the 4-H community a perminant place for their teaching workshops, annual award and appreciation dinners and other events without them having to rent other venues. This will allow the 4-H program to place their limited resources towards more out-reach programs to help the youth in the county who otherwise would not be able to attend 4-H meetings or activities. The building will also serve as a faciltly for weddings, receptions and other meetings, shows or events that will bring revenue to the camp so we may continue to "make the best better" for generations to come.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				

11. Estimated Capital Costs			
Acquisition	0.00		
Design	75,000.00		
Construction	1,300,000.00		
Equipment	225,000.00		
Total	1,600,000.00		
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source	Amount		
Fundraising to Date (03/06)	223,000.00		
Development Rights sold	530,000.00		
Dresher Foundation Grant	50,000.00		
Previous Bond (2001-2003)	98,000.00		
Proposed Bond (2006)	500,000.00		
Projected Fundraising	200,000.00		
Total	1,601,000.00		
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2001	2005	2005	2006
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
785,000.000		5,000	8,000-10,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	98,000.00	Beginning design costs and site work	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Harford County 4-H Clubs, Inc.		8 Cherry Hill Road Street, MD 21154	
19. Contact Name and Title		Contact Phone	Email Address
Pattianne Smith, President		410-207-2383	pasmith@mrisc.com
William D. Amoss, Past President		410-638-3235	wdamoss@harfordcountymd.gov
20. Legislative District in Which Project is Located			Fifth Election District Harf.Co.
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	James Rutledge	Has An Appraisal	Yes/No

Phone:	410-692-2100	Been Done?	
Address:		If Yes, List Appraisal Dates and Value	
1714 Jarrettsville Road Jarrettsville, MD 21084			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 full time, 8 part time	3 full time, 10 part time	80,000.00	150,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
The facility is rented on an hourly, daily or weekly basis by various 4-H and community groups. We do not consider this as being leased as one would on a yearly basis.			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	10,472 square feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2006
28. Comments: (3000 characters maximum)			

I am asking for your support in the creation of this State Debt Bond to allow the Harford County 4-H Club Camp to build an adequate facility which will be utilized to help us be successful in achieving our goal of providing a safe and stimulating setting for all youth to reach their fullest potential. As a past 4-H'er, a 4-H AllStar and past and current President of the volunteer Camp Board of Directors, I speak on behalf of all 4-H'ers and volunteers hoping to develop youth into becoming productive citizens and catalysts for positive change to meet the needs of a diverse and changing society. I urge your support on this effort. Sincerely, Pattianne Smith