

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2604	SB628	3024	HB1204	Creation of a State Debt – Montgomery County - Rockville Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Forehand				Del. Barve, Gordon, and Simmons
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of the City of Rockville for the design, construction, and capital equipping of the Rockville Community Center.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The City of Rockville is an incorporated municipality in the State of Maryland.				
10. Description and Purpose of Project (3000 characters maximum)				
<p>This project funds a community center to serve western Rockville in the neighborhoods west of I-270. There are well over 5,000 households west of I-270 in Rockville, and yet there are no community centers to serve these residents. When built, the center will be within easy walking distance of 1,500 residences, including 177 moderately priced dwelling units. While the Center will serve all residents, it will place a special focus on serving seniors and school-aged children. The center will also provide more capacity for popular after school activities, and will serve a part of the population that lives far from these types of programs where they are currently offered in other community centers. This project includes a gymnasium, two multipurpose rooms, computer learning center, fitness center, kitchen and snack bar, locker rooms, offices, storage, and a parking lot. A site has been selected as part of the approved Comprehensive Planned Development for Falls Grove. The City seeks bond bill funding for the project due to the significant impact from the loss of Program Open Space funds to the City's parks and recreation</p>				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$336,000
Construction				\$3,000,000
Equipment				
Total				\$3,336,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Developer Contribution				\$300,000
City of Rockville				\$2,536,000

State of Maryland Bond Bill	\$500,000
Total	\$3,336,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Winter 2005	Fall 2006	Winter 2006	Summer 20007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$300,000	0	8,600 (estimate)

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose

18. Legal Name and Address of Grantee **Project Address (If Different)**

City of Rockville Mayor and City Council 111 Maryland Avenue Rockville, MD 20850	Fallsgrove Neighborhood Rockville, MD 20850 (No street address assigned yet)
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19. Contact Name and Title **Contact Phone** **Email Address**

Marylou Berg, Assistant to the City Manager	240-314-8105	mberg@rockvillemd.gov

20. Legislative District in Which Project is Located 17

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative **23. If Match Includes Real Property:**

Name: Paul Glasgow, City Attorney	Has An Appraisal Been Done?	Yes/No
Phone: 240-314-8152		n/a
Address:	If Yes, List Appraisal Dates and Value	
111 Maryland Avenue Rockville, MD 20850		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	7	\$0	\$459,514
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		15,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a
28. Comments: (3000 characters maximum)			