

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2904	SB445	3205	HB1324	Creation of a State Debt – Frederick County - Alan P. Linton, Jr. Emergency Shelter Site
3. Senate Bill Sponsors				House Bill Sponsors
Senators Mooney and Brinkley				Frederick County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State debt, the proceeds to serve as a grant to Board of Directors of The Religious Coalition for Emergency Human Needs, Inc. for the repair, renovation, reconstruction, and capital equipping of the Alan P. Linton, Jr. Emergency Shelter Site				
7. Matching Fund Requirements				
This bill requires a matching fund of \$100,000 that may consist of real property. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Religious Coalition is a 501 (cc)(3) organization, comprised of 90 churches and community organizations, founded 25 years ago in 1981, it provides services to all in need in Frederick County. It is operated by an independent, volunteer Board of Directors, representing churches, organizations, businesses and community people. The organization provides food through 8 affiliated food banks, housing assistance, eviction prevention, homeless shelter, energy assistance, information and referral services, emergency medical, dental and prescription medication and Exodus Project, which moves people away from homelessness into self-sufficiency, employment and housing. Over 400 volunteers provided 3,000 hours last year. The Coalition works with local organizations and government agencies to assure coordination of services to individuals and families. Since 1990, when the Cold Weather Shelter oopened, no one has frozen to death on the streets of Frederick. Except for the government, the Religious Coalition is the largest provider of emergency financial assistance in Frederick County.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The Religious Coalition provides services at 2 separate sites: Patrick Street for administration and services and DeGrange Street for the Alan P. Linton, Jr. Emergency Shelter and Exodus Project. The purpose of this request is for funding to renovate a cinder block building on the DeGrange Street site, which is currently used for storage, into administrative and service offices. The Board of Directors has determined that it will be economically prudent, more efficient for the provision of services and more convenient for the community to renovate the building they own to become the organization's administrative and service offices. This will help produce significant savings to the organization and increase community access to immediate help. It is also consistent with "Maryland's 10 year plan to End Homelessness," which recommends centralized access to services. The facility will provide 1,800 sq. ft. of office space and 600 sq. ft. of storage space.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>		N/A	
<b>Design</b>		N/A	
<b>Construction</b>		\$350,000.00	
<b>Equipment</b>		N/A	
<b>Total</b>		\$350,000.00	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Board of Directors		\$50,000.00	
Community Capital Campaign		\$30,000.00	
Foundations		\$20,000.00	
Bond Bill		\$250,000.00	
<b>Total</b>		\$350,000.00	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
12/01/05	01/15/06	07/01/06	12/31/06
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$50,000.00	300	1,000 families	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None	None		
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Religious Coalition for Emergency Human Needs 420 E. Patrick Street, #150B Frederick, MD 21701		The Alan P. Linton, Jr. Emergency Shelter c/o The Religious Coalition for Emergency Human Needs 27 DeGrange Street Frederick, MD 21701	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Rev. Brian Scott, Executive Director		301-631-2675	BScott9744@aol.com
Evelyn Burns, Consultant		410-486-7226	DiverseDim@aol.com
<b>20. Legislative District in Which Project is Located</b>			3

21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ms. Anne Rollins	Has An Appraisal Been Done?	Yes/No
Phone:	301-662-5155		No
Address:		If Yes, List Appraisal Dates and Value	
Miles and Stockbridge 30 W. Patrick Street Frederick, MD 21701			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	12	\$700,000.00	\$745,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF		2,400 sq. ft.	
Space to Be Renovated GSF		2,400 sq. ft.	
New GSF		800 sq. ft.	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2006
28. Comments: (3000 characters maximum)			

