

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3292	SB904	2948	HB1504	Creation of a State Debt – Prince George's County-Accoceek Foundation
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Miller				Del. Proctor and Vallario
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$150,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Trustees of The Accoceek Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the boat dock at the Accoceek Foundation site in Piscataway Park.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Accoceek Foundation manages a portion of Piscataway Park in cooperation with the National Park Service. In addition to preserving the pastoral view from Fort Washington, Mount Vernon, and the Potomac River, the Accoceek Foundation operates a number of educational and public programs and maintains the site open to the public year-round. Programs include the National Colonial Farm, the Ecosystem Farm, the Native Tree Arboretum, the Bluebird Trail, and others. The project for Improving Visitor Access and Educational Facilities will provide regular visitor access from the Potomac River and is expected to increase visitation and contribute to the Foundation's presence as part of the growing heritage tourism industry on the Potomac.				
10. Description and Purpose of Project (3000 characters maximum)				
Entire program includes replacement of Boat Dock damaged by Hurricane Isabel in 2003, enhancements to the Saylor Grove Pier, rebuilt by the National Park Service in 2005, new entrances to the Visitor Center and the National Colonial Farm, improvements to the Visitor Parking area, and a variety of demonstration projects in rainwater and wastewater treatment on site. Strategically, these improvements constitute the Accoceek Foundation's three-year "50th Anniversary Initiative." Other elements of that Initiative include the re-landscaping of the visitor entrance to the site, creating demonstration projects to handle rainwater more effectively, and completing the innovative wastewater treatment system that has been designed but not yet implemented. Together these improvements are expected to increase visitation to the park by 5,000 to 10,000 people per year over the next five years. They will also provide improved access to local citizens to the resources of the Park and the Potomac River.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
<b>Acquisition</b>				\$0
<b>Design</b>				\$5,000
<b>Construction</b>				\$295,000

<b>Equipment</b>			\$0
<b>Total</b>			\$300,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>	<b>Amount</b>		
Maryland Bond Bill	\$150,000		
Federal (National Park Service)	\$110,000		
Private (The Accokeek Foundation)	\$40,000		
<b>Total</b>	<b>\$300,000</b>		
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
August 2006	December 2006	January 2007	June 2007
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$20,000	22,000 Visitors	27,000 Visitors	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1997	\$200,000	Construction of new Education Center Building	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Accokeek Foundation Inc. 3400 Bryan Point Road Accokeek, MD 20607			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Wilton Corkern		President	wcorkern@accokeek.org
Matthew Mulder		Director of Resource Stewardship	nature@accokeek.org
Patti Norment		Assistant to the President	pattinorment@accokeek.org
<b>20. Legislative District in Which Project is Located</b>			27A
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Marietta Ethier	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-941-1176		No

<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5630 Wisconsin Avenue #605 Chevy Chase, Maryland 20815			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
32	34	\$1,198,000	\$1,205,000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Lease (20year term, renewable indefinitely)
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
n/a			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
National Park Service	20 yers	Automatically renewable without limitation	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	ca. 2000 sq. ft. Boat Dock		
<b>Space to Be Renovated GSF</b>	All of above (replacement)		
<b>New GSF</b>	ca. 2000 sq. ft. Boat Dock		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1975
<b>28. Comments:</b> (3000 characters maximum)			

