

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3269	SB938	3268	HB1524	Creation of a State Debt – Garrett County - Maryland Salem Children's Trust, Inc.
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hafer				Del. Edwards
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Garrett County				\$100,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Maryland Salem Children's Trust, Inc. for the construction and capital equipping of the Salem School.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
To provide home, family, counseling and special education to children across the state of Maryland who have been abused, neglected and abandoned.				
10. Description and Purpose of Project (3000 characters maximum)				
10,022-square foot centralized educational facility to house four classrooms, library, kitchen and dining room, offices and therapy rooms, replacing current residence and two unconnected modular units without kitchen. Health Department requires commercial kitchen.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				N/A
Design				70,000
Construction				1,919,000
Equipment				80,000
Total				2,069,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
State Grant 2006			100,000	
State Grant 2005			50,000	
State Grant 2004			500,000	
Individuals and Corporations			739,000	
County Grants			200,000	
Private Foundations			480,000	

Total			2,069,000	
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
May 2003	February 2004	March 2005	March 2006	
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$1,114,000		28	37	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
2005	50,000	Design and construction of the new Salem School		
2004	500,000	Design and construction of the new Salem School		
18. Legal Name and Address of Grantee		Project Address (If Different)		
The Maryland Salem Children's Trust, Inc. 605 Salem Drive Frostburg, MD 21532		Salem School 2705 Lower New Germany Road Frostburg, MD 21532		
19. Contact Name and Title		Contact Phone	Email Address	
Joyce Sauder, Director of Development		301-689-8176 x211	jsaudersalem@hereintown.net	
Louise S. Richards, Executive Director		301-689-8176	salem@mdsalem.org	
20. Legislative District in Which Project is Located			1-A	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Samuel E. Reckley, President	Has An Appraisal Been Done?	Yes/No	
Phone:	301-724-3559		N/A	
Address:		If Yes, List Appraisal Dates and Value		
3 North Woodlawn Ave LaVale, MD 21502				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
15	20	625,466.	788,168	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee and any space is to be leased, provide the following:				

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	10,022		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A	
28. Comments: (3000 characters maximum)			