

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1841	SB194	1840	HB201	Creation of a State Debt – Montgomery County-Glen Echo Park
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Frosh, et al.				Del. Goldwater, Bronrott, and Lee.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$700,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures, including the Chautauqua Tower, at Glen Echo Park.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund prior to the payment of any funds under the provisions of this Act. No part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
County Council and County Executive of Montgomery County				
10. Description and Purpose of Project (3000 characters maximum)				
To complete the renovation and rehabilitation project initially commenced in 1999 intended to prevent structures at the Park from continued deterioration. Montgomery County, the State, and the federal government have contributed to that effort. To date, approximately \$19,850,000 has been appropriated from all sources, including private donations. The funding request will cover costs associated with the final Phase V of the project: the Chautauqua Tower, Crystal Pool Façade Remnants and First Aid Building, which are listed on the National Register of Historic Places; and several smaller buildings and structures. The project will ensure the preservation of historic resources and will increase the space that can be used for classroom, studio, or gallery purposes. An unsafe retaining wall will be stabilized. It is estimated that at least 500,000 individuals visit the Park annually.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				
Construction				\$2.1 million
Equipment				
Total				
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount

Montgomery County			\$700,000
State of Maryland			\$700,000
National Park Service			\$700,000
Total			\$2.1 million
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/02	11/03	10/06	10/07
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$300,000 (for Spanish Ballroom)	500,000	It is estimated that Phase V buildings will serve approximately 47,000 people annually	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1989	\$300,000	Renovation of Spanish Ballroom	
1999	\$1,000,000	Renovation of Glen Echo Park	
2000	\$2,000,000	Renovation of Glen Echo Park	
2001	3,000,000	Renovation of Glen Echo Park	
18. Legal Name and Address of Grantee		Project Address (If Different)	
County Council and Executive of Montgomery County		Rockville, Maryland, 20850	
19. Contact Name and Title		Contact Phone	Email Address
Melanie Wenger, Director of Intergovernmental Relations		301-261-2461	melanie.wenger@montgomerycountymd.gov
Ben Bialek, President, Bd. of Directors, Glen Echo Park Partnership for Arts and Culture, Inc.		410-740-0783	bbialek@comcast.net
Katey Boerner, Executive Director, Glen Echo Park Partnership for Arts and Culture, Inc.		301-634-2225	kboerner@glenechopark.org
20. Legislative District in Which Project is Located			16
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charles W. Thompson , County Attorney	Has An Appraisal	Yes/No

Phone:	240-777-6710	Been Done?	No
Address:		If Yes, List Appraisal Dates and Value	
101 Monroe Street 3 rd Floor Rockville, MD 20850			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	7	approx. \$1.1 million	same
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Cooperative Agreement with National Park Service (similar to lease)
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Memorandum of Understanding with Glen Echo Park Partnership (similar to lease)
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
National Park Service (U.S. Government)	15 year term for Cooperative Agreement	5 year mutual renewal option	

26. Building Square Footage:		
Current Space GSF		Phase V -15,270 GSF
Space to Be Renovated GSF		15,270 GSF
New GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2006-2007
28. Comments: (3000 characters maximum)		
<p>Phase V of the Glen Echo Park Project includes the Chautauqua Tower (listed on Nat. Historic Register); Crystal Pool Façade Remnants and First Aid Building (listed on Nat. Historic Register); Caretaker's Cottage; Hall of Mirrors; Retaining Wall, Carousel Band Organ Room, and Ice House. Phase V is the final phase of the project. Prior phases of the project included: the renovation and rehabilitation of the Spanish Ballroom, Carousel Building, North and South Arcade Building, Comfort Station and Cuddle Up Pavilion; the demolition and re-construction of the Yellow Barn; and the improvement of site infrastructure. Construction is managed by Montgomery County with oversight by a steering committee consisting of the County, State of Maryland, and the National Park Service. Most Park operations are managed by the Glen Echo Park Partnership for Arts and Culture Inc. The Park offers a variety of arts and environmental education classes and activities as well as social dance and children's theater (Adventure Theater and The Puppet Company).</p>		