

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1657	SB654	2100	HB818	Creation of a State Debt – Baltimore City - Paul's Place
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Jones				Del. Kirk, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Paul's Place, Inc. for the planning, design, repair, renovation, and capital equipping of Paul's Place.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Located in the Washington Village/Pigtown section of Baltimore City, this outreach center serves low-income individuals and families through a series of programs: Hot Lunch, Emergency Food Pantry, Clothing Bank, Emergency Eviction and Utility Assistance, Nurse's Clinic, Laundry Services, Community Volunteer Program, Women's Support Group, Narcotics Anonymous, After Three Program (tutorial and enrichment program for children), Summer Camp for children.</p> <p>Since 2000, Paul's Place has seen significant increases in demand for its programs and services, with no room for expansion. Originally founded in 1982 as a "soup kitchen", the program has outgrown its available space. Working in collaboration with a network of public and private social service agencies, Paul's Place needs to expand its facility, restructure its services and add programs in response to the needs of the surrounding community. Many of the programs at the facility are operating at capacity with a long waiting list for possible enrollees.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>To renovate the existing 10,496 GSF/10,000 NASF facility (5,000 GSF is in use now). This building originally built in the 1920's, is being used to service low income families and individuals through a series of community outreach programs. Renovations include: masonry stabilization, installation of drywall and flooring, glass block windows, heating, air conditioning, sprinkler system, an elevator, office wiring, meeting space, upgrade of bathrooms and showers, and construction of a 28 station computer lab.</p> <p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				
11. Estimated Capital Costs				
Acquisition				\$0
Design				\$33,900
Construction				\$948,843
Equipment				\$190,257
<b>Total</b>				<b>\$1,173,000</b>

<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
The Abell Foundation		\$150,000	
Paul's Place Board of Directors		\$270,000	
Foundation Grants		\$503,000	
State of Maryland 2006 Bond Bill Grant		\$250,000	
<b>Total</b>		<b>\$1,173,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
completed	completed	April 2006	September 2006
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$588,395	63,281	70,000+	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Paul's Place, Inc.		1118 Ward Street, Baltimore, MD 21230 (same as mailing address)	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
William McLennan, Executive Director		410-625-0775	bmclennan@paulsplaceoutreach.org
<b>20. Legislative District in Which Project is Located</b>			44
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Laurence Levitan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-922-9774		n/a
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Rifkin, Livingston, Levitan & Silver			
225 Duke of Gloucester Street			
Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
9	12	\$753,000	\$900,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5,000 GSF		
<b>Space to Be Renovated GSF</b>	5,496 GSF		
<b>New GSF</b>	10,496 GSF		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1999
<b>28. Comments:</b> (3000 characters maximum)			