

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2212	SB694	2214	HB578	Creation of a State Debt – Calvert County - United Way of Calvert County
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Dyson, et al.				Del. Kullen, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Calvert County				\$145,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$145,000, the proceeds to be used as a grant to the Board of Directors of the United Way of Calvert County, Inc. for the expansion of the parking lot and the repair, renovation, reconstruction, and capital equipping of the environmental cleanup of the United Way building.				
7. Matching Fund Requirements				
This bill requires a matching fund which may consist of real property, in kind contributions, and funds expended prior to the date of the act.				
8. Special Provisions				
None.				

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The United Way of Calvert County (UWCC) was incorporated in 1980 to respond to the human service needs of Calvert County residents. The UWCC is an independent, separately incorporated organization governed by local volunteers who serve only Calvert County and whose mission today is to engage the community in making a meaningful difference to improve people's lives. UWCC funds 36 local agencies and programs that help community members of all ages by providing basic needs, strengthening families, supporting the disabled, promoting self sufficiency, and investing in our children. UWCC is an impact-driven organization touching the lives of over 35,000 people in Calvert County. To more efficiently and effectively meet the rapidly growing needs of the community, UWCC purchased a community building located in Prince Frederick in 1997. The United Way House is used as central headquarters for the United Way offices and has become home to six agencies and programs and is used by numerous organizations for meetings, communication and support services. The UWCC House also shares the use of equipment and technology with other local agencies that otherwise would not be able to afford these services. In 1997 the UWCC pursued and opened the first Volunteer Resource Center (VRC) in Southern Maryland. The VRC is located within the United Way House to link volunteers to local community agencies throughout Calvert County and provides training and resources for volunteers and agencies. The VRC has played a major role in recruiting community emergency response volunteers to assist in times of community disasters. The United Way VRC works in partnership with the State in hosting an Americorps VISTA Volunteer at the United Way House working closing with the Calvert community. Also in 1998 UWCC began intensive work in the area of early childhood development and the creation of a Success By 6 Initiative. The Goal of the UWCC Success By 6® Initiative is to bring business and community partners together to work towards helping all children in Calvert County enter school ready to learn and be successful for life. In just five years, with a focus on access to services and early literacy, the percentage of children entering school ready to learn increased from 43% to 63%. What really matter are the lives we change, the communities we impact--the bottom-line results.

10. Description and Purpose of Project (3000 characters maximum)

When the United Way House was purchased it was already 47 years old. With time and help from the community, UWCC has taken care of minor repairs that have occurred in the last 9 years. However, in the recent years, the United Way House has had major issues affecting the safety and health of employees and community members. Last year an employee reported being sick due to possible mold accumulation around her working space. After an intensive environmental assessment of the building, it was concluded that the malfunction of the air-conditioning caused build up of mold spores. In order to address the problem, a full mold remediation and removal and replacement of flooring, carpet, and bathroom, was done to the basement of the United Way House. As a result, not only the UWCC acquired tremendous expenses, but also had to remove an entire program from its location for over 3 months causing staff and clients hardships. In addition, the windows, doors and roof of the house are deteriorating and lacking the necessary insulation to keep the house warm. As a result, money that could be going towards addressing community needs is being used to pay expensive electric bills. As community needs grows, so does the services provided by UWCC agencies and programs. The funds allocated to UWCC agencies help serve over 35,000 people. Every dollar counts in making a difference of a lifetime. Unfortunately, every month UWCC spends \$1,495 on a house mortgage, totaling 17,940 a year. If such amount were allocated to programs, they would have a much greater impact in addressing our community critical needs. In addition, to more efficiently and effectively meeting the rapidly growing needs of our community; UWCC must expand its parking lot. Last year alone over 3,000 people came to the United Way House for information, services and volunteer opportunities. The United Way House is needed for the UWCC to continue to create lasting changes in the lives of Calvert County residents.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$43,093.00
Design	26,005.00
Construction	71,162.00
Equipment	6,500.00
Total	\$146,760.00

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	\$145,000.00
Rittenhouse Contractor -In Kind	\$1,820.00
DRN Environmental Solutions-In Kind	\$460.00
Indoor Environmental Services-In Kind	\$313.00
Total	147,593.00

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Environmental Testing (Mold)	October/Nov - 05	October/Nov - 05	Completed
Environmental Cleanup (Mold Remediation)	December	December - 05	Completed
Basement Repairs due to Environmental Clean Up	January - 06	January - 06	Completed
Roof, Window and Door Replacement July 2006	August 2006	September 2006	September 2006
Parking Lot Expansion August 2006	September 2006	March 2007	April 2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
It is a part of United Way's core mission to increase funds in critical need areas and support human service agencies therefore, have not raised funds for these capital expenditures.	In 2005 the United Way House hosted approximately 3,000 donors, agency representatives, volunteers, and community members needing services. Through United Way programs we serve over 35,000 Calvert County residents.		In 2006 the United Way anticipates hosting in our building over 4000 agency representatives, volunteers, and community members needing services. Through United Way programs, we will serve over 37,000 Calvert County residents.
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	\$100,000	Purchase United Way House	
18. Legal Name and Address of Grantee		Project Address (If Different)	
United Way of Calvert County		530 Main Street, Prince Frederick, MD	
19. Contact Name and Title		Contact Phone	Email Address
Kelly Chambers, President and CEO		410-286-0100	kelly@chesapeake.net
20. Legislative District in Which Project is Located			

21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Christopher Reynolds	Has An Appraisal Been Done?	Yes/No
Phone:	410-535-9220		
Address:		If Yes, List Appraisal Dates and Value	
Reynolds & Manning, P.A. P.O. Box 2809 Prince Frederick, MD 20678		1997	\$240,000 (Based on a 5% increase since 1998-2005 estimated property value is \$354,589)
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	\$812,110	\$812,110
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Board of Education/Healthy Families/HIPPY Program - one program	Annual Contract/ paid quarterly	\$5000	690 sq. ft.
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,716 Square Feet		

Space to Be Renovated GSF	Renovations - 690 Square Feet Improvements - 1,716 Square Feet
New GSF	Parking Lot - 7,500 Square Feet
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	56 Years Old
28. Comments: (3000 characters maximum)	