State of Maryland 2006 Bond Bill Fact Sheet

1. Senate House LR # Bill #		Bill #	2. Name of Project			
SB532	1980	HB485	Creation of a State Debt – Garrett County - Garrett Performing Arts Center			
3. Senate Bill Sponsors			House Bill Sponsors			
Sen. Hafer			Garrett County Delegation			
4. Jurisdiction (County or Baltimore City)			5. Requested Amount			
ınty			\$1,000,000			
1	SB532 Bill Sponso	Bill # LR # SB532 1980 Bill Sponsors tion (County or Baltim	Bill # LR # Bill # SB532 1980 HB485 Bill Sponsors tion (County or Baltimore City)			

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$1,000,000, the proceeds to be used as a grant to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of Phase II of the Garrett Performing Arts Center to be located in Oakland.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Garrett Performing Arts Center, Inc. is a 501c3 non-profit organization. The mission of the organization is to provide the community with its first facility designed for staging a variety of cultural and educational events. The organization provides the leadership in the design and future operational usage of the facility. The organization is responsible for mapping a capital campaign strategy for the construction of the project and implementing that strategy to a successful conclusion.

10. Description and Purpose of Project (3000 characters maximum)

Currently, there is no performing arts center located in Garrett County. Additionally, none of the Garrett County public schools have an auditorium, the only public school system in the State without such facilities. The lecture hall at Garrett College, with 300 fixed seats, is used to mount the majority of local arts presentations as well as regional and national acts that are presented through local promoters. The lecture hall does not provide sufficient stage or wing space to present any mid to large size productions. Support of the arts by Garrett County's 31,000 residents has increasingly grown in the past ten years. Tourists', numbering approximately 1.2 million annually, support of local arts presentations has grown as well. To serve Garrett County residents, our students, and the tourists to this area, it is essential to build the performing arts center. Funding will be used for Phase 2 architectural and engineering for this proposed 810 seat facility at an estimated 48,953 gross square feet.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	2,000,000
Construction	
Equipment	
Total	

12. Prop	osed Fundir	ng Source	s - (L	ist all fu	ınding source	es and	l amou	nts.)	
Source							Amount		
State						1,000,000			
County								1,000,000	
					Total			2,000,000	
13. Proi	ect Schedule	,							
	Design	Comple	te Des	sign	Begin Const	tructio	on	Complete Construction	
	er 2006		er 200	_				October 2009	
	l Private Fur				Number of		16. Nu	imber of People to be	
	Raised as of				ed Annually a	at		d Annually After the	
January			_	ect Site	,			et is Complete	
	125,000					31,000 residents, 25,000 tourist			
	ŕ					total served approximately 56,000			
17. Othe	r State Capi	tal Grant	s to R	ecipient	s in Past 15 Y	Years			
Legislat	ive Session	Amou	ınt]	Purpos	se	
				None					
18. Lega	l Name and	Address o	of Gra	ntee	Project Address (If Different)				
Garrett P	erforming Ar	ts Center,	Inc.,	15					
Visitors (Center Dr., M	IcHenry, N	MD 21	541-					
1319									
19. Cont	act Name an	d Title			Contact P	hone		Email Address	
Lucinda Williams, Executive Director				301.387.59	998	lucir	nda.williams@usa.com		
20. Legis	slative Distri	ct in Whi	ch Pro	oject is l	Located	District 1			
21. Lega	l Status of G	rantee (P	lease (Check or	ne)				
Loc	al Govt.	F	or Pr	ofit	Non	Non Profit Federal		Federal	
22. Gran	tee Legal Re	epresenta	tive		23. If Ma	tch Ir	ncludes	Real Property:	
Name: Carole Perez				Has An			Yes/No		
Phone: 301.387.0055				Been	Been Done?				
Address:				If Ye	s, List	t Appr	aisal Dates and Value		
958 Beckman Peninsula									
Swanton	, MD 21561								

24. Impact of Project of	on Staffing and Operation	ng Cost at Project	Site					
Current # of Projected # of Current Operating Projected Operating								
Employees	Employees	Budget		Budget				
0	0	0		0				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee ov	<u>vn</u> or <u>lease</u> (pick one) th	e property to be in	nproved?	own				
B. If owned, does the	grantee plan to sell with	in 15 years?	_	no				
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
			Cost	Square				
Le	essee	Terms of	Covered by	Footage				
		Lease	Lease	Leased				
E. If property is lease	d by grantee – Provide t	the following:						
Name o	of Leaser	Length of Lease	Options to Renew					
26. Building Square F	`ootage:							
26. Building Square F Current Space GSF	ootage:			48593				
				48593				
Current Space GSF				48593 48593				
Current Space GSF Space to Be Renovated New GSF		roposed for						
Current Space GSF Space to Be Renovated New GSF	d GSF	roposed for						
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 ch	ion of Any Structures Pron or Conversion naracters maximum)			48593				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 cm) The anticipated costs as	d GSF on of Any Structures Pron or Conversion naracters maximum) ssociated with design, con	struction, and equip	•	48593 orming Arts				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 check) The anticipated costs as Center is anticipated to	d GSF on of Any Structures Pron or Conversion naracters maximum) sociated with design, con be approximately \$18,80	astruction, and equip	facility has be	48593 orming Arts en donated, there				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 cm) The anticipated costs as Center is anticipated to will be no acquisition compared.	d GSF ion of Any Structures Pron or Conversion naracters maximum) sociated with design, con be approximately \$18,80 osts. When constructed a	estruction, and equip 0,000. Land for the and in operation, it i	facility has be s projected that	orming Arts en donated, there this facility will				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 ct) The anticipated costs as Center is anticipated to will be no acquisition of create five new full-time	d GSF on of Any Structures Pron or Conversion naracters maximum) ssociated with design, con be approximately \$18,80 osts. When constructed a e positions and 12 new pa	estruction, and equip 0,000. Land for the and in operation, it is art-time positions.	facility has be s projected that The anticipated	orming Arts en donated, there this facility will annual				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 cm) The anticipated costs as Center is anticipated to will be no acquisition of create five new full-time operating budget for the	d GSF ion of Any Structures Pron or Conversion naracters maximum) sociated with design, con be approximately \$18,80 osts. When constructed a	astruction, and equip 0,000. Land for the and in operation, it is art-time positions.	e facility has be s projected that The anticipated f that amount a	orming Arts en donated, there this facility will annual				

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