

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3294	SB840	869	HB505	Creation of a State Debt – Anne Arundel County - Maryland Hall for the Creative Arts
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Astle				Del. Busch, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Maryland Hall for the Creative Arts, Inc. is a 501c(3) non-profit organization whose mission is to provide culturally diverse arts programs to the community. For 27 years MHCA has provided enrichment to the citizens of Annapolis, Anne Arundel County and surrounding counties through the visual and performing arts. MHCA offers an extensive selection of classes (20% tuition free to AA county public school students) and has an annual enrollment of 6,000. We are home to :Annapolis Symphony Orchestra, Ballet Theater of Maryland, Annapolis Chorale, Annapolis Opera and the Peabody Preparatory of Baltimore - Annapolis Branch as well as a community center with an 850 seat auditorium that annually hosts over 100,000 patrons.				
10. Description and Purpose of Project (3000 characters maximum)				
Maryland Hall occupies the former Annapolis Senior High School, built in 1932. The Board of Directors has dedicated itself to the renovation and restoration of this important community facility. The original 250 windows of various sizes have deteriorated and pose the following problems to students and patrons: leaking air infiltration, plaster wall moisture, no energy efficiency, plus sash, frame and lintel failure. Window failures pose a threat to facility users. MHCA is replacing 179 windows (138 completed to date) with a remaining 71 windows to be completed. Window replacement includes lead abatement and disposal of old windows, masonry repair, lintel replacement and the installation of new double paned, vinyl clad windows. MHCA has completed phases I, II & III of the project and will complete the remaining two phases over the next two years as funding permits.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				Phase 5 - \$50,000
Construction				Phase 4 - \$350,000 Phase 5 - \$200,000

Equipment			
Total		\$600,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State of Maryland		\$250,000	
Anne Arundel CountyCity of Annapolis		\$250,000	
Capital Campaign - Individuals, Foundations, Corporations		\$50,000	
City of Annapolis		\$50,000	
Total		\$600,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
		on-going	12/07
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$150,000		110,000	125,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1996	250,000	All grants are for purpose of renovation, rehabilitation and restoration of the Maryland Hall building.	
1998	250,000		
1999/2001	300,000		
2000	250,000		
2000	250,000		
2003	500,000		
2005	150,000		
18. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Hall for the Creative Arts, Inc.			
19. Contact Name and Title		Contact Phone	Email Address
Linnell R. Bowen, Ex. Director		410-263-5544xt 14	lbowen@mdhallarts.org
20. Legislative District in Which Project is Located			30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charles F. Delavan, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-573-2905		NO

Address:		If Yes, List Appraisal Dates and Value	
170 Jennifer Road Suite 240 Annapolis, MD 214-1			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17	18	1,760,000.00	1,830,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
AA County Board of Education	2013	yes	
26. Building Square Footage:			
Current Space GSF	68,000		
Space to Be Renovated GSF	68,000		
New GSF	-0-		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a
28. Comments: (3000 characters maximum)			