State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR #	Bill #	LR #	Bill #	2. Name of Floject		
2806	SB407	2890 HB615		Creation of a State Debt – Prince George's County-		
				DeMatha Catholic High School Streetscape		
3. Senate Bill Sponsors				House Bill Sponsors		
Sen. Pinsky				Del. Healey, Gaines, and Ross		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Prince George's County				\$400,000		

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Trustees of DeMatha Catholic High School, Inc. for the construction of a renovated streetscape and a parking lot in front of DeMatha Catholic High School.

7. Matching Fund Requirements

This bill requires a standard match.

8. Special Provisions

No part of the proceeds of the bonds or matching funds may be used for sectarian religious purposes.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

DeMatha Catholic High School, entering its 60th year in Hyattsville, is a college preparatory institution dedicated to educating young men. DeMatha's historic and ongoing mission is to serve students of differing abilities, interests and backgrounds from the culturally rich and diverse greater Washington Metropolitan area.

The rigorous college preparatory curriculum, offered on four levels to meet individual needs, is complemented by strong programs in music, athletics, co-curriculars and service. Approximately 95% of the students reside in Prince George's, Montgomery, Anne Arundel, Calvert, Charles and Howard counties. The student body reflects the diversity of the area, with 34% African American, 3% Asian, 54% Caucasian, 3% Hispanic, and 6% multiracial. Over 40% of the students are not Catholic. DeMatha's financial aid program assists 43% of the students.

Through the work of teachers, mentors and counselors, all DeMatha students complete the college prep curriculum, and every senior receives one or more college acceptances. Between 96-98% of our graduates attend college immediately after their senior year, many with financial aid and scholarships.

10. Description and Purpose of Project (3000 characters maximum)

The specific objective of this request is for funding to construct and landscape parking areas bordering Route 1 and Madison Street as part of Phase 1 of a building project to add classroom and educational spaces to DeMatha Catholic High School.

DeMatha, located on 6 acres of land just south of East West Highway on Route 1, is bordered by single family residences, an apartment complex and commercial establishments. The property increased from 4 to 6 acres with the purchase of the former Banning car dealership in December, 2001.

The student population increased by over 100 in the last ten years. To provide necessary educational opportunities, DeMatha added more classes, expanding academic offerings and co-curricular activities. Classes and activities are now held in the main academic Building, the former monastery, the converted carriage house and a former car dealership showroom.

The school conducted a study which recommended a several phase building project to expand classroom space, consolidate of programs, renovate science facilities and improve frontage on Route 1. This building and renovation of educational facilities coincides with the Prince George's County Gateway Arts District, and DeMatha applauds the revitalization of the Route 1 corridor. DeMatha has chosen to remain an integral part of the community, and has supported and encouraged this undertaking. DeMatha seeks to use its Route 1 frontage as part of the safe, vital and attractive environment now planned for the City of Hyattsville.

DeMatha's entire building project, estimated at \$10,000,000, will begin with the construction of a Convocation Center on Madison Street adjacent to the school. This building will house classrooms, offices, a gymnasium for physical education classes and athletic activities, meeting rooms and storage. Once completed, the current MCarthy Activity Center will become the home of the Music Department and the Science Department will have room to renovate and expand in the main school building.

Once the former Banning buildings are demolished, the site will provide needed parking areas for both students, parents and visitors on Madison Street. The Madison Street entrance will be constructed to integrate with the neighboring new cityscape structures, while providing students and parents the ability to access the school, minimizing the impact of traffic on the neighborhoods surrounding the school. The construction of decorative brick walls and attractive landscaping will allow DeMatha to conduct educational activities while providing an attractive frontage as part of the City of Hyattsville's streetscape in the Route 1 Corridor/ Gateway Arts District.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs					
Acquisition		0			
Design		80,000			
Construction	Sitework:	1,465,000			
Equipment		0			
Total		1,545,000			

12. Proposed Fund	12. Proposed Funding Sources – (List all funding sources and amounts.)							
Source					Amount			
Funds received for the Crusade for Tomorrow Ca Campaign				Capital	\$950,000			
Additional collection from pledged funds					195,000			
State Support					400,000			
				Total			1,545,000	
13. Project Schedu	ıle			Total			1,545,000	
Begin Design	Comple	te De	sign	Begin Const	truction		Complete Construction	
12/2003		2005	0	7/200			2/2008	
14. Total Private Funds and Pledges Raised as of January 200615. Current N People Served 					16. Number of People to beatServed Annually After theProject is Complete			
\$950,000			1,007 students, 106 staf		f up to 1,025 students, 100+ staff, community use for summer camps, teacher workshops, coaches clinics, parking, etc.			
17. Other State Ca	pital Grant	s to R	ecipient	s in Past 15 Y	lears			
Legislative Session	n Amou	int			Purpose			
none								
18 Legal Name an	8. Legal Name and Address of Grantee Project Address (If Different)					ferent)		
DeMatha Catholic High School, Inc 4313 Madison Street Hyattsville, MD 20781				same				
19. Contact Name		Contact P	hone		Email Address			
Barbara Coyle		301-864-8		bcov	coyle@dematha.org			
					6			
20. Legislative District in Which Project is Lo				Located		22		
21. Legal Status of							[
Local Govt. For Profit			Non	Profit Federal		Federal		
22. Grantee Legal	-		~				Real Property:	
Name:Mr. Robert R. Kern, Jr., Esq.Phone:Phone: 410-347-1332				Has An AppraisalYes/NoBeen Done?n/a				
Address:	0-3+7-1332				If Yes, List Appraisal Dates and Value			

Gallagher, Evelius & Jos	nes, LLP						
218 N. Charles Street, S							
Baltimore, MD 21201							
24. Impact of Project o	n Staffing and Operati	ng Cost at Project	Site				
Current # of Employees	Current # of Projected # of		0				
106	106	Budget n/a		n/a			
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes							
A. Will the grantee ow				own			
B. If owned, does the g			no				
C. Does the grantee in	× •	•	no				
D. If property is owned	V A						
			Cost	Square			
Les	see	Terms of	Covered by	Footage			
		Lease	Lease	Leased			
not applicable							
**							
E. If property is leased	l by grantee – Provide t	the following:					
Name o	Length of Lease	Options to Renew					
not applicable							
26. Building Square Fo	ootage:						
Current Space GSF				66,000 s.f			
Space to Be Renovated	GSF			66,000 s.f			
New GSF				0			
27. Year of Construction	on of Any Structures Pr	roposed for		n/a			
Renovation, Restoration	n or Conversion						
28. Comments: (3000 ch	aracters maximum)						