

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2561	SB409	2995	HB865	Creation of a State Debt – Prince George's County - YMCA Renaissance Square
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Pinsky				Del. Gaines, Healey, and Ross
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince Georges County				\$300,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of YMCA Metropolitan Washington, Inc. for the design and construction, including related site preparation, of the YMCA Renaissance Square.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bond or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The YMCA Metropolitan Washington is a membership association of men,women, and children of all ages, races, religions, and abilities. As a part of the worldwide YMCA movement and as stated in our constitution, the mission of this association is to foster the spiritual, mental , and physical development of individuals, families, and communities according to the ideals of inclusiveness, equality and mutual respect for all. All YMCA programs and services are designed to encourage the development of sound minds, healthy spirits, strong bodies, families and communities. The YMCA Metropolitan Washington is open to all people regardless of race, creed, color, religion, national origin, sex, age, handicapping condition or ability to pay.				
10. Description and Purpose of Project (3000 characters maximum)				
This request is for design, architects and site work.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				325,000
Construction				275,000
Equipment				
Total				600,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
Requested grant			300,000	
YMCA budgeted funds			300,000	

Total			600,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/2006	12/2006	06/2007	12/2007
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
300,000		0	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	50,000	Sewer for YMCA Camp Letts, Anne Arundel County	
2005	150,000	Governor's Budget for Sewer at YMCA Camp Letts, Anne Arundel County	
18. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA Washington Metropolitan 1112 16 th Street NW Seventh Floor Washington, DC		YMCA Renaissance Square 4307 Jefferson St Hyattsville, Maryland	
19. Contact Name and Title		Contact Phone	Email Address
Debra Liverpool, Director Of Government Officer		202-745-5266	dliiverpool@ymcawashdc.org
Ginger Bower, Chief Development Officer		202-745-5264	gbower@ymcawashdc.org
20. Legislative District in Which Project is Located			22
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Ray , Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	202-585-6500		
Address:		If Yes, List Appraisal Dates and Value	
Manatt, Phelps and Phillips 1 Metro Center 700 12 th Street NW suite 1100 Washington, D C20005			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	100	0	2,100,000

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			leased
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Housing Initiative Partnership Inc	20 years	20 years	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF			
New GSF	25,000sq ft (estimated)		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			