

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3549	SB995	3556	HB1665	Creation of a State Debt - Prince George's County - Children's Guild Multipurpose Room and Play Field
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Britt				Del. Niemann
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$425,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Trustees of The Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Children's Guild is a not-for-profit organization dedicated to serving children with serious emotional disturbance and their families. These services include: three intensity V nonpublic schools located in Prince George's County, Anne Arundel County and Baltimore City; two therapeutic group homes for emotionally disturbed children, an outpatient mental health center and after-school programs for children with behavior problems.				
10. Description and Purpose of Project (3000 characters maximum)				
The school serves 140 emotionally disturbed and autistic elementary and middle school children with serious emotional disabilities who also exhibit aggressive and impulsive behavior. This facility lacks adequate space for physical education activities, student assemblies, performances, faculty meetings, training sessions or parent participation programs.				
This project will provide safe, secure areas for indoor and outdoor student activities as well as for faculty, staff and parent programs. The students currently use the existing parking lot, which is severely deteriorated causing many minor injuries. The lack of interior space has also had a detrimental effect on parental participation and interaction.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				102,000
Construction				1,202,000
Equipment				46,000
Total				\$1,350,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
2005 Bond Bill		250,000	
Bond Bill Match from Children's Guild		250,000	
2006 Bond Bill		425,000	
Children's Guild Private Funds match		425,000	
Total		\$1,350,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 15, 2006	October 2006	March 2007	December 2008
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$425,000		160	160
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$250,000	construction of multipurpose room, parking lots and playfield	
2001	\$50,000	construction of playground and recreational facilities	
2000	\$200,000	Construction of playground, site development, equipment and fencing	
1997	\$500,000	Renovation of Baltimore Campus School Building	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The Children's Guild, Inc. 6802 McClean Boulevard Baltimore, MD 21234		The Children's Guild Chillum Campus 5702 Sargent Road Chillum, MD 20782	
19. Contact Name and Title		Contact Phone	Email Address
Andrew L. Ross		410-444-3800 ext 157	ross@childrensguild.org
20. Legislative District in Which Project is Located			47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joe Bellew	Has An Appraisal Been Done?	Yes/No
Phone:	410-752-9756		NA
Address:	If Yes, List Appraisal Dates and Value		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
87	95	\$5,500,000	\$6,300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			NA
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Archdiocese of Washington D.C.	3 years	with three (3) five (5) year options to renew	
26. Building Square Footage:			
Current Space GSF	32,000		
Space to Be Renovated GSF			
New GSF	7000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2006
28. Comments: (3000 characters maximum)			