

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3408	SB1032	3407	HB1695	Creation of a State Debt – Charles County - Charles County Veterans Memorial Museum
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				\$50,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Charles County Veterans Memorial Museum, Inc. for the repair, renovation, and reconstruction of the roof of the Charles County Veterans Memorial Museum.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property and in-kind contributions. No part of the fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Veterans Memorial was established by the Commissioners for Charles County. The Committee organization consists of representations from fifteen (15) Charles County Veterans organizations with a total membership of 12,000 members.</p> <p>The purpose of the Committee is to research and document Charles County's Veterans participation in all national wars starting with the Revolutionary War. The Committee is to plan, construct, maintain, operate and administer the Charles County Veteran's Memorial Center.</p> <p>The Center will become a Veterans research center, educational center for schools and colleges, tourism and a place for family remembrances.</p>				

**10. Description and Purpose of Project** (3000 characters maximum)

The Committee plan provides for the conversion of an existing elementary school (not in use) to a Charles County Veterans Memorial. The building is of masonry construction with 18,000 gsf, eight (8) classrooms, kitchen, cafeteria, offices and storage areas. Interior walls are unfinished masonry.

The interior modifications will provide the following spaces: reception area for visitors; exhibits for maps, uniforms and weapons; honors rooms; gold star room; auditorium; Veterans records and research space, etc.

The purpose of this project funding request is to complete the re-roofing of the building, accomplished environmental clean-up and removal, reactivation of the mechanical and electrical system. The completion of this phase is necessary before the Committee can initiate any interior projects.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	None
<b>Design</b>	50,000
<b>Construction</b>	1,000,000
<b>Equipment</b>	200,000
<b>Total</b>	1,250,000

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Requested State Grant 2000-2006	300,000
Local Fund Raising	300,000
Local Grants	100,000
State - Federal Grants	550,000
<b>Total</b>	1,250,000

**13. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
6-2006	9-2006	1-2007	3-2007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
None	None	25,000 - 100,000

**17. Other State Capital Grants to Recipients in Past 15 Years**

Legislative Session	Amount	Purpose	
FY 04	50,000	Design and Engineering	
FY 06	100,000	Roof Repairs	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Charles County Veterans Memorial, Inc. 11560 Acton Lane Waldorf, MD 20601		11000 Crain Highway Newburg, MD 20666	
19. Contact Name and Title		Contact Phone	Email Address
Donald M. Wade, President		301-643-0004	
George C. Dyson, Vice President & Project Manager		301-743-7558	
Cindy C. Keesee, Secretary		301-932-1900	CKeesee@Abell-and-Associates.com
20. Legislative District in Which Project is Located			28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	William Greer	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-753-8444		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
200 Howard Street La Plata, MD 20646		August 20, 2004	970,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	3	25,000 (In-Kind)	74,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
<b>E. If property is leased by grantee – Provide the following:</b>			

Name of Leaser	Length of Lease	Options to Renew
Commissioners of Charles County	20 years	Yes
<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>	18,000	
<b>Space to Be Renovated GSF</b>	18,000	
<b>New GSF</b>	0	
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1982
<b>28. Comments:</b> (3000 characters maximum)		
Repairs essential prior to any building renovation		