

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2141	SB195	1647	HB671	Creation of a State Debt – Montgomery County-YMCA Bethesda Chevy-Chase
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Frosh, et. al.				Del. Lee, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of YMCA Metropolitan Washington, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of handicap accessible improvements to the YMCA Bethesda-Chevy Chase facility.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bond or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The YMCA Metropolitan Washington is a membership association of men, women, and children of all ages, races, religions, and abilities. As a part of the worldwide YMCA movement and as stated in our constitution, the mission of this association is to foster the spiritual, mental, and physical development of individuals, families, and communities according to the ideals of inclusiveness, equality and mutual respect for all. All YMCA programs and services are designed to encourage the development of sound minds, healthy spirits, strong bodies, families and communities. The YMCA Metropolitan Washington is open to all people regardless of race, creed, color, religion, national origin, sex, age, handicapping condition or ability to pay.				
10. Description and Purpose of Project (3000 characters maximum)				
This request will include; ADA compliant handicap ramp into the main entrance (60 feet wide and 20 feet long) with rest levels and rails. The ADA compliant restroom will include, 1) toilets allowing a 5 foot turn around area, 2) railings, 3) sink with ADA compliant height and fixtures, 4) ADA shower with a fold down seat and zero entry, 5) ADA locker storage in the bathroom.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				10,000
Design				15,000
Construction				149,500
Equipment				25,500
<b>Total</b>				<b>200,000</b>
12. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>				<b>Amount</b>
Requested grant				100,000



<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
225	225	6,351,979	6,351,979
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>	1825 square feet area (estimated)		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2007-2008	
<b>28. Comments: (3000 characters maximum)</b>			