

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1258	SB205	1259	HB392	Creation of a State Debt – Montgomery County-Ivymount School
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Frosh, et. al.				Del. Feldman, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$170,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Ivymount School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Ivymount School.				
7. Matching Fund Requirements				
The grantee must provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Ivymount School, located in Rockville, is a non-public day school serving 205 students, ages 4-21. The school, which was founded in 1961, serves children with multiple learning needs, including students with medical issues, autism, and significant communication deficits. The local school systems refer students to Ivymount School when they cannot accommodate their needs in a public setting. Presently Ivymount serves students from Baltimore County, Carroll, Frederick, Montgomery and Prince George's counties. In addition, in order to serve the board community, Ivymount offers community outreach services to preschools and daycare centers as well as after school therapy and testing programs.</p> <p>In September 2004, Ivymount opened the Katharine Maddux Early Learning Center (The Maddux Center). This program serves young children ages 3 1/2 to 5 1/2 who are experiencing developmental learning difficulties in their community preschool programs. The intention on the Maddux Center is to provide a structured, therapeutic environment for one to two years in order to prepare these children to enter their local school programs. This program is paid for privately by the families. In September 2006, Ivymount will expand The Maddux Center to include a full-day kindergarten program.</p> <p>The mission of Ivymount School is threefold: to offer a model, creative, multicultural non-biased learning environment where students with disabilities and/or developmental delays can achieve their highest level of development; to support families in their efforts to make intelligent, thoughtful choices for their children; and to maintain a leadership role in the community and the field of special education so that Ivymount's considerable expertise is widely accessible.</p>				

<b>10. Description and Purpose of Project</b> (3000 characters maximum)			
Bond will help subsidize the renovation of two bathrooms, installed in 1968 (the original building was built in 1961 with an addition in 1968), to bring them up to ADA compliance; the renovation of one classroom; and the creation of a new 675 square foot area which will be used by our maintenance services for adapting furniture and creating specialized equipment that is used by the Ivymount School students.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>	0		
<b>Design</b>	25,000		
<b>Construction</b>	415,000		
<b>Equipment</b>	60,000		
<b>Total</b>	500,000		
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
State Grant		170,000	
County Grant		100,000	
Privately raised funds for Ivymount School		230,000	
<b>Total</b>		500,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
November 2005	February 2006	July 2006	August 2006
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
	205	232	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$1,000,000	Ivymount School Renovation and Expansion Project	
1985	\$150,000	Ivymount School renovated the former Georgetown Hill Elementary School (a closed Montgomery County School which had been abandoned for year) to ensure that the building was habitable for use by Ivymount School	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Ivymount School			

<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Lee-Nadine Oppenheim, Business Manager		301-469-0223	loppenheim@ivymount.org
Janet Wintrol, Director		301-469-0223	jwintrol@ivymount.org
Cathy Bernard, President of the Board		301-277-3029	betbeach@aol.com
<b>20. Legislative District in Which Project is Located</b>			15
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Andrew Jack, Convington and Burling (Pro-bono)	<b>Has An Appraisal</b>	Yes/No
<b>Phone:</b>	202-662-5232	<b>Been Done?</b>	No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1201 Pennsylvania Avenue Washington DC 20004			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
200	200	10.7 million	11.2 million
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Beverly Farms Children's Center	1 year	all	2700
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County Department of Facilities	20	three five(5) year renewables	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	75,000		

<b>Space to Be Renovated GSF</b>	675
<b>New GSF</b>	75,675
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1961
<b>28. Comments:</b> (3000 characters maximum)	