

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2105	SB595	2104	HB804	Creation of a State Debt – Baltimore City - Parks & People Headquarters at Auchentoroly Terrace
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hughes, et al.				Del. Pugh, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$1,500,000, the proceeds to be used as a grant to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a 9-acre triangular plot in Druid Hill Park.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
The bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Parks & People Foundation is dedicated to supporting a wide range of recreational and educational opportunities; creating and sustaining beautiful and lively parks; and promoting a healthy natural environment for everyone. Established in 1984, Parks & People is Baltimore's leading non profit organization for creating solutions to recreation and parks issues. In close partnership with communities, other non profit organizations, businesses and all levels of government, Parks & People is an innovator and advocate for environmental education and experiential learning; recreation programs; park development, restoration and maintenance; and urban resource management.				
10. Description and Purpose of Project (3000 characters maximum)				
The Parks & People Foundation will rehabilitate a 9-acre section of Druid Hill Park in Baltimore, Maryland. Parks & People will restore an historically significant house known as the Superintendent's House on this site along Auchentoroly Terrace. This building will be reused principally for educational programming, museum space, and professional and community meetings and events. Parks & People will also undertake the design and construction of a new 6,200 square foot facility to serve as Parks & People headquarters adjoining the historic house. This building will house administrative and program offices. In addition the building will also house the University of Maryland Department of Agriculture and Cooperative Extension providing offices, meeting rooms and laboratory space for their program staff. The project will also include restoration of the historic Stable/Carriage House for classroom and dormitory space and grounds improvements for greenhouses and environmental demonstration and research sites. The Parks & People Foundation currently operates fifteen programs, all of which are designed to improve the quality of our regional environment and provide educational and recreation opportunities for the citizens of Baltimore City and visitors from around the State of Maryland.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$600,000
Construction	\$2,400,000
Equipment	
Total	\$3,000,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$1,500,000
Federal Transportation SAFE TEA-LU	\$500,000
Foundations	\$500,000
Corporations	\$250,000
Individuals	\$250,000
Total	\$3,000,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
7/06	1/07	7/07	7/09

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$510,000	n/a-new facility and site	3,000

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
N/A		

18. Legal Name and Address of Grantee	Project Address (If Different)
Parks & People, The Foundation for Baltimore Recreation and Parks 800 Wyman Park Drive Suite 010 Baltimore, MD 21211	Druid Hill Park Baltimore, MD 21217 Corner of Liberty Heights, Reisterstown and Auchentoroly Terrace

19. Contact Name and Title	Contact Phone	Email Address
Jacqueline M. Carrera, Executive Director	410-448-5663 x. 102	jackie.carrera@parksandpeople.org
Sally J. Michel, Board Chair	410-467-1975	toto4@aol.com

20. Legislative District in Which Project is Located			40th	
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit		Non Profit
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:	
Name:	John Denick		Has An Appraisal	Yes/No
Phone:	410-727-6900		Been Done?	
Address:			If Yes, List Appraisal Dates and Value	
John H. Denick and Associates				
20 S. Charles Street				
Suite 300				
Baltimore, MD 21201				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
98	150	\$3,000,000	\$5,000,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?				lease
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?				yes
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
City of Baltimore		TBD	TBD	
26. Building Square Footage:				
Current Space GSF		0		
Space to Be Renovated GSF		5,259		
New GSF		6,199		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion				2007-2009
28. Comments: (3000 characters maximum)				

