

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3008	SB695	1742	HB428	Creation of a State Debt – St. Mary's Hospital of St. Mary's County
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Dyson				St. Mary's County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
St. Mary's County				\$762,300.00
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the behavioral health and medical/surgical units.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act. Grantee is requesting 47.9% of \$1,591,131				
8. Special Provisions				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
St. Mary's Hospital is a full service acute care hospital located in Leonardtown, Maryland, which is the sole acute care hospital serving the population of St. Mary's County, Maryland, whose mission is to uphold its tradition of caring by continuously promoting, maintaining, and improving health through education and services while insuring fiscal integrity.				
10. Description and Purpose of Project (3000 characters maximum)				
The project will provide for the renovation of a portion of St. Mary's Hospital to create a safer and more functional environment for its locked Behavioral Health Unit and Psychiatric Day Treatment Program. This project has at least a 15-year life and the property is owned by St. Mary's Hospital. A portion of the Medical/Surgical unit, adjacent to the Behavioral Health Unit, will also be renovated to enhance patient care and incorporate relocation of beds, already open to use but not readily accessible on the unit due to the distance from the nurses' station. The total physical capacity of beds will be reduced by four beds.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				0
Design				113,236
Construction				1,411,286
Equipment				66,609
<b>Total</b>				<b>1,591,131</b>
12. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>				<b>Amount</b>
Hospital Building Fund - Various stages of construction				113,236
Hospital Building Fund - Various stages of construction				66,609

Hospital Building Fund - Various stages of construction		648,986	
Maryland State Bond Program		762,300	
<b>Total</b>		1,591,131	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/06	7/30/06	8/1/06	12/31/06
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
None		422	422
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
St. Mary's Hospital of St. Mary's County 25500 Point Lookout Road PO Box 527 Leonardtown, Md 20650			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Ms Christine R. Wray		301-475-6001	christine_wray@smhwecare.com
President and Chief Executive Officer			
<b>20. Legislative District in Which Project is Located</b>			29
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ober, Kaler, Grimes, and Shriver	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-347-7362		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Attention: Jack Eller 120 E. Baltimore St, Suite 800 Baltimore, Md 21202-1643			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
19	21	6,686,789	6,637,714
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>		6,226	
<b>Space to Be Renovated GSF</b>		8,000	
<b>New GSF</b>		0	
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1987
<b>28. Comments:</b> (3000 characters maximum)			