

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3509	SB955	1872	HB572	Creation of a State Debt – Baltimore County - Maryland State Fairgrounds
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Brochin, et al.				Del. Aumann, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$600,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$600,000, the proceeds to be used as a grant to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for the planning, design, construction, and capital equipping of a new exhibit building.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Maryland State Fair and Agricultural Society, Inc. is a private, non-profit corporation classified by the IRS as an educational organization 501-C-3. The Society is an agricultural and horticultural organization for the betterment of the conditions of those engaged in such pursuits. This is accomplished through competitions and programs for people of all ages throughout the year.				

10. Description and Purpose of Project (3000 characters maximum)

The project includes the removal of the old two-story 4-H dormitory and cafeteria, which was built in the 1940's. The first floor of the old building was converted to exhibition space and is used for poultry and rabbits during the State Fair. The second floor is unusable due to poor access. The project would replace this building with a two-story building with access to the lower floor from the north at ground level and access from the south, due to the topography, also from ground level. The first floor will be used to house 4-H rabbits and poultry and will include restrooms and livestock offices. The second level will be used to house the Department of Natural Resources exhibits during the State Fair. Previously the DNR exhibits have been accommodated in a tent. The second level will also incorporate an area for a museum devoted to the History of the Maryland State Fair, which will celebrate 125 years at the 2006 State Fair.

The building will be located on the Maryland State Fairgrounds in Timonium. The exact location on the fairgrounds will be just south of the existing small animal building and just west of the 4-H-Home Arts facility. The new building will consist of two floors of 4,000 square feet each. Once the project is approved by the Legislature, architectural and engineering plans would begin. Demolition of the existing facility would take place immediately with all plans, demolition and site work to be completed before the opening of the State Fair in late August. Once the Fair concludes on Labor Day, construction would begin and the schedule would call for completion by June 30, 2007. The estimated costs are approximately \$1.2 million the breakdown of which is enclosed. In addition to requesting funding from the State requests have also been made of Baltimore County but the Maryland State Fair and Agricultural Society, Inc. has made the commitment to provide the matching requirements of \$600,000.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	N/A
Design	135,000
Construction	1,065,000
Equipment	
Total	1,200,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$600,000
Maryland State Fair & Agricultural Society Inc.	\$600,000
Total	\$1,200,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
4/15/2006	8/15/2006	9/5/2006	6/30/2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$600,000	400,000 - 500,000	400,000 - 500,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland State Fair & Agricultural Society Inc.		Same	
19. Contact Name and Title		Contact Phone	Email Address
Howard M. Mosner Jr.		410-252-0200	msfair@msn.com
20. Legislative District in Which Project is Located			42nd
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Marlow	Has An Appraisal Been Done?	Yes/No
Phone:	410-821-1013		No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25 Full/500 Part Time	Same	6.2 Million	6.2 Million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000 - 5,000 Usable		
Space to Be Renovated GSF			
New GSF	8,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			