

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|-------|--------|---|
| LR # | Bill # | LR # | Bill # | |
| 3549 | SB995 | 3556 | HB1665 | Creation of a State Debt - Prince George's County - Children's Guild Multipurpose Room and Play Field |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Britt | | | | Del. Niemann |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$425,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Trustees of The Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Children's Guild is a not-for-profit organization dedicated to serving children with serious emotional disturbance and their families. These services include: three intensity V nonpublic schools located in Prince George's County, Anne Arundel County and Baltimore City; two therapeutic group homes for emotionally disturbed children, an outpatient mental health center and after-school programs for children with behavior problems. | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| <p>The school serves 140 emotionally disturbed and autistic elementary and middle school children with serious emotional disabilities who also exhibit aggressive and impulsive behavior. This facility lacks adequate space for physical education activities, student assemblies, performances, faculty meetings, training sessions or parent participation programs.</p> <p>This project will provide safe, secure areas for indoor and outdoor student activities as well as for faculty, staff and parent programs. The students currently use the existing parking lot, which is severely deteriorated causing many minor injuries. The lack of interior space has also had a detrimental effect on parental participation and interaction.</p> | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 11. Estimated Capital Costs | | | | |
| Acquisition | | | | |
| Design | | | | 102,000 |
| Construction | | | | 1,202,000 |
| Equipment | | | | 46,000 |
| Total | | | | \$1,350,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |

| Source | | Amount | |
|---|--|--|--------------------------|
| 2005 Bond Bill | | 250,000 | |
| Bond Bill Match from Children's Guild | | 250,000 | |
| 2006 Bond Bill | | 425,000 | |
| Children's Guild Private Funds match | | 425,000 | |
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| Total | | \$1,350,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| July 15, 2006 | October 2006 | March 2007 | December 2008 |
| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete | |
| \$425,000 | 160 | 160 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2005 | \$250,000 | construction of multipurpose room, parking lots and playfield | |
| 2001 | \$50,000 | construction of playground and recreational facilities | |
| 2000 | \$200,000 | Construction of playground, site development, equipment and fencing | |
| 1997 | \$500,000 | Renovation of Baltimore Campus School Building | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Children's Guild, Inc. 6802 McClean Boulevard Baltimore, MD 21234 | | The Children's Guild Chillum Campus 5702 Sargent Road Chillum, MD 20782 | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Andrew L. Ross | | 410-444-3800 ext 157 | ross@childrensguild.org |
| | | | |
| 20. Legislative District in Which Project is Located | | | 47 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Joe Bellew | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-752-9756 | | NA |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 87 | 95 | \$5,500,000 | \$6,300,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | NA |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Archdiocese of Washington D.C. | 3 years | with three (3) five (5) year options to renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 32,000 | | |
| Space to Be Renovated GSF | | | |
| New GSF | 7000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 2006 | |
| 28. Comments: (3000 characters maximum) | | | |
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