

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3576	SB1005	3554	HB1646	Creation of a State Debt - Baltimore County - Western Family Branch YMCA
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Kasemeyer				Del. DeBoy, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the YMCA of Central Maryland, Inc. for the renovation and expansion of, and the construction of an addition to, the existing Western Family Branch YMCA building.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The YMCA of Central Maryland is a 501(c)(3) human service organization dedicated to developing the full potential of every individual through programs that build healthy spirit, mind and body for all. These programs include childcare, after school programs, day and resident camp, teen leadership development, youth and interactive family programs, tutoring, mentoring, health education and wellness and programs for older adults and those with special needs. At the Y, prevention is the best solution.</p> <p>The Y is the largest provider of licensed childcare in the state of Maryland. The Western Family Branch YMCA is an integral part of this program, providing licensed childcare to more than 450 youngsters and their families each day.</p> <p>The Western Family Branch offers programs and service to 6,000 children, teens and families. The Y also partners with more than 75 other non-profit organizations to provide much needed community outreach. An expanded facility will allow the Y to double outreach to children, teens and families almost immediately.</p> <p>The Branch serves the Catonsville community at its Rolling Road facility as well as manages an off site preschool child care program at University of Maryland Baltimore County and a preschool child care program in the low-income Baltimore Highlands area. Participants from these programs are transported via bus to the Y for learn-to-swim lessons. Also, nine school age child care programs are managed by the Western Family Branch YMCA.</p>				

10. Description and Purpose of Project (3000 characters maximum)

With the help of the \$500,000 million request to fund construction of an expanded facility, the Western YMCA will be able to provide so much more to the community. Many of these powerful interactions are taken for granted at the Y as we do them every day. The expanded facility will include the following rooms that will be used for, but not limited to the list of uses: Child watch This open space is a learning environment for children from infants through pre-school age. Parents can feel secure that while they attend a community meeting being held at the Y or take an older child to swim lessons, their son or daughter will be cared for and interacted within a positive environment.

Special Needs Locker rooms

These rooms encourage a special needs population. Families will have a place to change elderly people with disabilities or young children of the opposite sex instead of taking them into a locker room where they might not feel as comfortable. This is one of the most respectful spaces in the facility.

Lounge Area

Seniors will have an area to socialize after working out or attending bridge club. This is an area to meet and greet, a needed and encouraged social resource in the busy lives of all. Additionally, there will be wireless ports for children to hook up laptops to do homework and a snack bar filled with healthy snacks to help curb afternoon hunger.

Expanded Fitness Room

This will allow collaborators such as St. Agnes Hospital to have adequate space for their Cardiac Rehabilitation classes offered at the Y.

Gymnasium

This multipurpose space will be transformed daily for a multitude of social, recreational and cultural activities including: kids overnights, teen dances, a safe venue for after prom parties, athletic leagues, community movie nights and indoor space for rainy days at camp or hazardous code red days.

Multipurpose rooms

These relationship-building rooms allow for different cultures to come together in a healthy environment, creating a common ground. These rooms will be used for everything from teen rooms that allow middle and high school aged kids a place to relax and mingle in a healthy environment; space for older adults to have community classes, play bridge or simply socialize; and added space for small children to learn coordination skills.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	391,000
Construction	5,259,000
Equipment	350,000
Total	6,000,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source		Amount	
2005 State Grant		\$1,000,000	
Financing through operations		\$2,000,000	
Private Fundraising		\$2,500,000	
Requested 2006 State Grant		\$500,000	
Total		\$6,000,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/06	2/1/07	3/1/07	5/1/08
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$0	6,000	11,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$1 mil	Western Family Branch YMCA	
2003	\$1.5 mil	Howard County YMCA Expansion	
1998	\$350,000	Druid Hill YMCA Expansion	
1995	\$250,000	Druid Hill YMCA Youth Enrichment Center	
1992	\$750,000	Druid Hill YMCA Renovation	
1991	\$250,000	Western Family Branch YMCA Expansion of Child Care	
1989	\$450,000	Carroll County YMCA Expansion	
18. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Central Maryland, Inc. 20 S. Charles Street Suite 600 Baltimore, MD 21201		YMCA of Central Maryland Western Family Branch 850 Rolling Road Catonsville, MD 21228	
19. Contact Name and Title		Contact Phone	Email Address
Lee Jensen President/CEO		410-837-9622	leejensen@ymcamd.org
20. Legislative District in Which Project is Located			12a
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Davis Sherman	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7810		N/A
Address:		If Yes, List Appraisal Dates and Value	

Venable LLP 2 Hopkins Plaza, Suite 1800 Baltimore, MD 21201-2978			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
180	210	\$3.1 million	\$4.7 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,000		
Space to Be Renovated GSF	18,000		
New GSF	48,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1971
28. Comments: (3000 characters maximum)			