

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
	SB1015	2810	HB1173	Creation of a State Debt – Cecil County - Ray of Hope Mission Center
<b>3. Senate Bill Sponsors</b>				<b>House Bill Sponsors</b>
Sen. Jacobs and Pipkin				Del. Rudolph, et. al.
<b>4. Jurisdiction</b> (County or Baltimore City)				<b>5. Requested Amount</b>
Cecil County				\$125,000.00
<b>6. Purpose of Bill</b>				
Authorizing the creation of a State Debt in the amount of \$125,000, the proceeds to be used as a grant to the Board of Directors of the Ray of Hope Mission Center, Inc. for the planning, design, construction, and capital equipping of the new senior activity center and food pantry building and the acquisition and capital equipping of a mobile soup kitchen for the Ray of Hope Mission Center, located in Port Deposit.				
<b>7. Matching Fund Requirements</b>				
This bill requires a matching fund of \$31,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
<b>8. Special Provisions</b>				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
<b>9. Description and Purpose of Grantee Organization</b> (3000 characters maximum)				
<p>We are a outreach mission located in Western Cecil County, our main goal is to help families who fall thru the cracks, families who have no other place to go for help. We mainly help the elderly, disabled, single parents and grandparents who are raising their grandchildren. We only help families who are trying to change the quality of their lives. Our programs are:</p> <ol style="list-style-type: none"> <li>1. Free food pantry, we feed 300 families each month.</li> <li>2. Free soup kithen, we feed an average of 90 people a Friday.</li> <li>3. Help with rent evictions and utility disconnects.</li> <li>4. Medical assistance for Doctors visits and med's.</li> <li>5. Misc.needs, filling out job applications, clothing for interviews and work, car repair, GED classes, CPR training, job location, medical transportation and just about anything a family might need.</li> </ol> <p>We have been in operation for 9 years and have a paid staff of 4 people. We work closely with other outreach programs and the Department of Social Services to ensure our families receive the proper assistance they are entitled to.</p> <p>Our mission statement is simple, we help people who want to change the quality of their lives, not families who want a free handout.</p> <p>Our budget this year is \$211,000.00, we have over 5,000 families registered with us. 50% are senior's, 20% are on disability and 30% are single parents with children or single adults.</p>				

**10. Description and Purpose of Project** (3000 characters maximum)

The mobile soup kitchen will serve 2 parts of our plan to feed the hungry. First we will deliver a bag lunch to the unemployed families, low income families and to senior's. Their will be no charge or any restrictions for this meal. Everyone who is hungry will be feed. We will pick 1 or 2 housing developments a day and serve the bag lunch until everyone is fed. The 2<sup>nd</sup> part is a disaster response soup kitchen. This unit will have refrigeration, stove, running water and a generator. We will be able to serve either sandwiches or a hot meal for any natural or man made disaster. This program will also be at no charge to the community. We have contacted the Red Cross and they are ready to set us up in their disaster program to call if there is a need.

Senior recreational center/food pantry--This building will serve two areas, first is a recreational center for our senior's. Our senior's will have the opportunity to work on wood crafts and sewing projects. This may seem to be an unnecessary project, but so many senior's have no families and spend their day watching tv or roam aimlessly around their home. We will have our seniors teach each other and share their skills. Our goal is to get these people out of the house and give them a purpose for the day. The second part of the building is for our food pantry. We give out over 3000 lbs. of food each week and we need to expand our present food pantry. We serve over 1200 people food each month through our pantry. With this new building we can buy more bulk products for the pantry.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	Cost of bus \$31,000.00
<b>Design</b>	\$4,000.00
<b>Construction</b>	\$80,000.00
<b>Equipment</b>	\$10,000.00
<b>Total</b>	\$125,000.00

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Matching funds / donations	\$31,000.00
Bond Bill	\$94,000.00
<b>Total</b>	\$125,000.00

**13. Project Schedule**

<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 06	May 06	June 06	Oct. 06

<b>14. Total Private Funds and Pledges Raised as of January 2006</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$31,000.00		4,500		6,500	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>					
<b>Legislative Session</b>		<b>Amount</b>		<b>Purpose</b>	
		00			
<b>18. Legal Name and Address of Grantee</b>			<b>Project Address (If Different)</b>		
Ray of Hope Mission Center Inc.					
<b>19. Contact Name and Title</b>			<b>Contact Phone</b>		<b>Email Address</b>
Frank Rinaldi Jr./ Director			410-378-9800		Rayofhope@zoominternet.net
<b>20. Legislative District in Which Project is Located</b>				Western Cecil County 34	
<b>21. Legal Status of Grantee (Please Check one)</b>					
<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>22. Grantee Legal Representative</b>			<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	Frank Rinaldi Jr.		<b>Has An Appraisal Been Done?</b>		Yes/No
<b>Phone:</b>	410-378-9800				No
<b>Address:</b>			<b>If Yes, List Appraisal Dates and Value</b>		
960 Craigtown Rd. Port Deposit, Md. 21904					
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>					
<b>Current # of Employees</b>		<b>Projected # of Employees</b>		<b>Projected Operating Budget</b>	
4		7		\$300,000.00	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>					
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>					lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>					
<b>C. Does the grantee intend to lease any portion of the property to others?</b>					No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>					
<b>Lessee</b>			<b>Terms of Lease</b>		<b>Cost Covered by Lease</b>

<b>E. If property is leased by grantee – Provide the following:</b>		
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>
Douglass Johnson	open	yes
<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>		4,500
<b>Space to Be Renovated GSF</b>		
<b>New GSF</b>		4,000
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		N/A
<b>28. Comments:</b> (3000 characters maximum)		
<p>I know our mission is not a large outreach, we are not world wide, we are small but we do make a difference in many families lives. Our goal with this new program is to help our seniors feel good about themselves and give them a sence of worth. All of these people have helped build this country and gave their entire lives to the American Way, now that they are old they are for the most part pushed away as though they have no worth anymore. We plan to change this through our recreational center.</p> <p>Our second part of this grant is to feed our neighbors in need. We plan to start a mobile soup kitchen and feed the unemployed, seniors and low income families. In this day and age no one should be hungry but many are. We plan to have this mobile soup kitchen on the road 4 days a week feeding people all over Cecil County.</p> <p>We are also planning to have this mobile kitchen set us as a disaster soup kitchen. When there is a need we can mobilize this unit to any part of Cecil County and serve hot meals.</p> <p>If we are given this grant money I promise to make every effort to use it to help as many people in Cecil County as we can.</p>		