

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1358	SB71	1428	HB286	Creation of a State Debt – Prince George's County-Family Life and Wellness Intergenerational Center
<b>3. Senate Bill Sponsors</b>				<b>House Bill Sponsors</b>
Sen. Green				Del. Holmes, Conroy, and Hubbard
<b>4. Jurisdiction</b> (County or Baltimore City)				<b>5. Requested Amount</b>
Prince George's County				\$400,000
<b>6. Purpose of Bill</b>				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of the Richard Allen Community Development Corporation for the planning and design of the Family Life and Wellness Intergenerational Center.				
<b>7. Matching Fund Requirements</b>				
The grantee shall provide and expend a matching fund. The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
<b>8. Special Provisions</b>				
No part of the proceeds of the bond or the matching fund may be used for sectarian religious purposes.				
<b>9. Description and Purpose of Grantee Organization</b> (3000 characters maximum)				
The Richard Allen Community Development Corporation (RACDC) established in 1998, is a non-profit tax-exempt 501( c)(3) organization in Prince George's County's 23 <sup>rd</sup> legislative district. RACDC provides prevention and educational programs and services, including case management, transportation, and primary medical care for persons with HIV/AIDS, youth development and crime prevention activities as well as an annual Pan-African Festival, HIV/AIDS awareness breakfast and HIV/AIDS walk. Emphasis is placed on education, social skills development, youth development, and the health and wellness of families. This project will allow RACDC to operate a Family Life and Wellness Intergenerational Center to house various programs and activities for the community.				

**10. Description and Purpose of Project** (3000 characters maximum)

Healthy families create healthy communities. The vision of the Richard Allen Community Development Corporation, Family Life and Wellness Intergenerational Center (FLWIC) is to promote and develop the mental, physical, educational, and spiritual growth of families while creating a bridge between those families and the communities of which they are a part. The Center will provide a safe environment for our youth, families, and seniors to come enjoy healthy, educational and recreational activities while offering a variety of life enhancing services.

Construction of a 90,000 square foot FLWIC which includes a structured tutoring/after-school enrichment program, recreation activities for youth (especially teens), health education seminars, fitness activities for all ages, HIV/AIDs and other disease management care services, a mentoring program, computer technology training, youth entrepreneurial, and family counseling services built adjacent to Greater Mount Nebo African Methodist Episcopal (AME) Church at 1001 Old Mitchellville Road in Bowie, MD provides alternatives for our community.

It is anticipated that this Center will directly serve at least 1,200 unduplicated residents annually from the community in addition to those reached through affiliated outreach activities. (Currently 1500 residents are served mostly through outreach programs.) This Center will increase direct-services from 150 families to 400 youth and families. It is expected that this Center will create at least 10 new jobs and recruit more than 60 community volunteers.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	\$400,000
<b>Design</b>	\$400,000
<b>Construction</b>	
<b>Equipment</b>	
<b>Total</b>	<b>\$800,000</b>

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Grant	\$400,000
Greater Mount Nebo African Methodist Episcopal (AME) Church	\$400,000
<b>Total</b>	<b>\$800,000</b>

**13. Project Schedule**

<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 2006	June 2006	July 2007	February 2008

<b>14. Total Private Funds and Pledges Raised as of January 2006</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$400,000		1500		2700	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>					
<b>Legislative Session</b>		<b>Amount</b>		<b>Purpose</b>	
		None			
<b>18. Legal Name and Address of Grantee</b>			<b>Project Address (If Different)</b>		
Richard Allen Community Development Corporation 1300 Mercantile Lane Suite 100 M Largo, MD 20774					
<b>19. Contact Name and Title</b>			<b>Contact Phone</b>		<b>Email Address</b>
Cassandra A. Sparrow, Executive Director			(O) 301-/322-6010 (C ) 410-258-5443		casparrow02@aol.com
<b>20. Legislative District in Which Project is Located</b>				23 <sup>rd</sup> Legislative District	
<b>21. Legal Status of Grantee (Please Check one)</b>					
<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>22. Grantee Legal Representative</b>			<b>23. If Match Includes Real Property:</b>		
<b>Name:</b> Jonathan L. Weaver		<b>Has An Appraisal Been Done?</b>		Yes/No	
<b>Phone:</b> 301-322-6010				Yes	
<b>Address:</b>			<b>If Yes, List Appraisal Dates and Value</b>		
1300 Mercantile Lane Suite 100 M Largo, MD 20774			January 2005		\$1,000,000
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>					
<b>Current # of Employees</b>		<b>Projected # of Employees</b>		<b>Projected Operating Budget</b>	
Four employees and (2) consultants		11 employees and 7 consultants		\$230,000	
				\$730,000	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>					
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>					Lease

<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
Greater Mount Nebo AME Church	15 Years	Upon mutual agreement by both parties	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	90,000 square foot		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			No Renovations
<b>28. Comments:</b> (3000 characters maximum)			
<p>The Richard Allen Community Development Corporation (RACDC) endeavors to make a profound impact on the community at-large. Its efforts to establish partnerships with families, and community organizations (such as the faith based community) will broaden the array of stakeholders that make a direct investment in the lives of individuals in Prince George's County.</p> <p>The establishment of the RACDC Family Life and Wellness Intergenerational Center (FLWIC) will substantially increase the direct services to residents/families in Prince George's County as well as enable continued massive outreach through cultural and educational festivals. The Center will provide sustainability for current federally funded health services in HIV/AIDS to Prince George's County residents as well as expansion to address other health education and disease prevention programs. In addition, youth and education activities will be expanded and will allow collaboration to provide alternative after-school, weekend and summer options for youth and young adults in the vicinity.</p> <p>A community evaluation mechanism will be used to: 1) assess the ongoing effectiveness of the FLWIC's programs, 2) assist with identification of needs of residents, and as appropriate, 3) revise programmatic efforts consistent with lessons learned.</p>			

