## State of Maryland 2006 Bond Bill Fact Sheet

| 2000 Dona Din Fact Sheet   |  |              |               |                     |  |  |  |  |
|--|--|--------------|---------------|---------------------|--|--|--|--|
| 1. Senate  |  | House        | D.11 //       | 2. Name of 1        | Project                                    |  |  |  |
| LR#  | Bill #   | LR #         | Bill #        |                     | •  |  |  |  |
| 3513   | SB1067   | 1446         | HB416         | Benedictine S       | State Debt – Caroline County - The         |  |  |  |
| 3 Sanata   | Bill Sponse  | orc          |               | House Bill Sponsors |  |  |  |  |
| Sen. Colb  |  | 015          |               | Del. Conway, et al. |  |  |  |  |
|  |  | ty or Baltin | nore City)    | 5. Requested Amount |  |  |  |  |
| <b>4. Jurisdiction</b> (County or Baltimore City)  Caroline County   |  |              |               | \$750,000           |  |  |  |  |
| 6. Purpos  |  |              |               | <b>\$720,000</b>    |  |  |  |  |
|  |  | on of a Stat | e Debt not to | o exceed \$750.     | 000, the proceeds to be used as a grant    |  |  |  |
|  | _  |              |               |                     | on, Inc. for the planning, design, repair, |  |  |  |
|  |  |              |               |                     | HVAC systems and infrastructure of the     |  |  |  |
|  | Benedictine School   |              |               |                     |  |  |  |  |
| 7. Match   | 7. Matching Fund Requirements  |              |               |                     |  |  |  |  |
| This bill requires a matching fund that may consist of funds expended prior to the effective date of   |  |              |               |                     |  |  |  |  |
| the Act. No part of the fund may consist of real property or in-kind contributions,  |  |              |               |                     |  |  |  |  |
| 8. Specia  | l Provisions   | S            |               |                     |  |  |  |  |
| No part of   | No part of the proceeds of the bonds or the matching funds may be used for sectarian religious |              |               |                     |  |  |  |  |
| purposes.  |  |              |               |                     |  |  |  |  |
|  | 9. Description and Purpose of Grantee Organization (3000 characters maximum)                   |              |               |                     |  |  |  |  |
| Educational, vocational and residential services to 200 children and adults with developmental   |  |              |               |                     |  |  |  |  |
| disabilities   |  |              |               |                     |  |  |  |  |
| 10. Description and Purpose of Project (3000 characters maximum)   |  |              |               |                     |  |  |  |  |
| D 1 11   | , ,  | .1           | Φ1.000 TI     | 1 • 7.              | 11 (5 ) 1 (6 ) 1 (6 ) 110                  |  |  |  |
| Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12  |  |              |               |                     |  |  |  |  |
| (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property upless an equivalent value is shown under Estimated Capital Costs. |  |              |               |                     |  |  |  |  |
| of real property unless an equivalent value is shown under Estimated Capital Costs.  11. Estimated Capital Costs   |  |              |               |                     |  |  |  |  |
| Acquisiti  |  | ai Costs     |               |                     |  |  |  |  |
| Design   | UII  |              |               |                     | \$200,000                                  |  |  |  |
| Construc   | tion   |              |               |                     | \$1,000,000                                |  |  |  |
|  |  |              |               | \$300,000           |  |  |  |  |
| <b>Equipment</b> Total   |  |              |               |                     | ψ300,000                                   |  |  |  |
| 12. Prop   | osed Fundir  | ng Sources   | – (List all f |                     | es and amounts.)                           |  |  |  |
| 12. 110p   | osca i anan  | Source       | (List an i    | unumg sour et       | Amount                                     |  |  |  |
| Private se   | ctor donation  |              |               |                     | \$750,000                                  |  |  |  |
| State Bond Bill  |  |              |               |                     | \$750,000                                  |  |  |  |
|  |  |              |               |                     | Ţ. <b>2 3,</b> 000                         |  |  |  |
|  |  |              |               |                     |  |  |  |  |
|  |  |              |               |                     |  |  |  |  |

|   |                              |                   |                  |             | Total                                |  |                                  |                      |  |
|---|------------------------------|-------------------|------------------|-------------|--------------------------------------|--|----------------------------------|----------------------|--|
| 13. <b>Pro</b> j  | ject Schedul                 | e                 |                  |             |                                      |  |                                  |                      |  |
| •   |                              |                   |                  | Begin Const | Begin Construction Complete          |  |                                  |                      |  |
| January 2004 February 2006  |                              |                   | 06               | May 20      | 006                                  | Febru                                  | ary 2007                         |                      |  |
| 14. Total Private Funds and 15. Current   |                              |                   | Current          | Number of   | Number of 16. Nu                     |  | eople to be                      |                      |  |
| Pledges Raised as of Pe   |                              |                   | _                | -           |                                      |  | <b>Served Annually After the</b> |                      |  |
| January 2006  |                              |                   | Project Site     |             | Pr                                   | lete                                   |                                  |                      |  |
| 1 /   |                              |                   |                  | 200         | 1.                                   |  |                                  |                      |  |
|   |                              |                   |                  | ecipient    | s in Past 15 Y                       | in Past 15 Years                       |                                  |                      |  |
| <b>Legislative Session</b> Amo  |                              | Amou              | ınt              | Purpose     |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
| 18 I ogo  | l Name and                   | Address           | of Cro           | ntee        | Project A                            | ddroeg (I                              | f Different)                     |                      |  |
|   | ine Program                  |                   |                  |             | Troject A                            | Project Address (If Different)         |                                  |                      |  |
|   | ine I rogram<br>ine Lane, Ri |                   |                  |             |                                      |  |                                  |                      |  |
|   | tact Name a                  |                   | 2100             | <u> </u>    | Contact P                            | hone                                   | Email                            | Address              |  |
| Barry G.  |                              | 11010             |                  |             | 410-634-2                            |  | parrys@bensch                    |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
| 20. Legi  | slative Distr                | rict in Whi       | ch Pro           | oject is l  | Located                              | ated 37                                |                                  |                      |  |
| 21. Lega  | l Status of C                | Grantee (P        | lease (          | Check or    | ne)                                  |  |                                  |                      |  |
| Local Govt. F   |                              | or Profit         |                  | Non         | Non Profit                           |  | Federal                          |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
| 22. Grai  | ntee Legal R                 | <b>Representa</b> | tive             |             | 23. If Match Includes Real Property: |  |                                  |                      |  |
| Name:   | Kenneth Fo                   | olstein           |                  |             | Has An                               | Has An Appraisal                       |                                  | Yes/No               |  |
| Phone:  | 301-982-30                   | 080               |                  |             |                                      | Been Done?                             |                                  |                      |  |
| Address   | :                            |                   |                  |             | If Ye                                | If Yes, List Appraisal Dates and Value |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
|   |                              |                   |                  |             |                                      |  |                                  |                      |  |
| 24 1-   | at at D                      | 4 0 04 00         | -                | 10          | ting Cartat                          | Duc!- + C                              | 7:40                             |                      |  |
|   | rent # of                    |                   |                  |             | ating Cost at                        |  |                                  | tod Omonatina        |  |
|   | rent # 01<br>iployees        |                   | ojecteo<br>mploy |             |                                      | Current Operating Project Budget       |                                  | ted Operating Budget |  |
| 1511  | 300                          |                   | 300              |             |                                      |  | 4,000,000                        |                      |  |
| 25. Owi   |                              | roperty (Ir       |                  |             |                                      |  |                                  |                      |  |
| <ul> <li>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</li> <li>A. Will the grantee own or lease (pick one) the property to be improved?</li> </ul> |                              |                   |                  |             |                                      |  |                                  | OWI                  |  |
| B. If owned, does the grantee plan to sell within 15 years?   |                              |                   |                  |             |                                      |  | no                               |                      |  |
| C. Does the grantee intend to lease any portion of the property to others?  |                              |                   |                  |             |                                      |  | no                               |                      |  |
|   |                              |                   |                  |             |                                      |  | provide the f                    | ollowing:            |  |

|  | TD 6                   | Cost                    | Square  |  |  |  |  |
|--|------------------------|-------------------------|---------|--|--|--|--|
| Lessee   | Terms of               | Covered by              | Footage |  |  |  |  |
|  | Lease                  | Lease                   | Leased  |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
| E. If property is leased by grantee – Provide the following: |                        |                         |         |  |  |  |  |
| Name of Leaser   | Length of<br>Lease     | <b>Options to Renew</b> |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |
| 26. Building Square Footage:                                 |                        |                         |         |  |  |  |  |
| <b>Current Space GSF</b>                                     | urrent Space GSF 95,76 |                         |         |  |  |  |  |
| Space to Be Renovated GSF                                    |                        |                         |         |  |  |  |  |
| New GSF  |                        |                         |         |  |  |  |  |
| 27. Year of Construction of Any Structures Pro               | 2006 and 2007          |                         |         |  |  |  |  |
| Renovation, Restoration or Conversion                        |                        |                         |         |  |  |  |  |
| 28. Comments: (3000 characters maximum)                      |                        |                         |         |  |  |  |  |
|  |                        |                         |         |  |  |  |  |