

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2047	SB459	2022	HB536	Creation of a State Debt – Kennedy Krieger Children's Hospital
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Jones, Currie, and McFadden				Del. Kirk et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Kennedy Krieger Children's Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the Spinal Cord Injury Recovery Program.				
7. Matching Fund Requirements				
The grantee must provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Kennedy Krieger Children's Hospital is an internationally recognized resource center dedicated to improving the lives of children and adolescents with disorders of the brain. Patient care programs include more than 20 outpatient clinics, 70 beds in three inpatient units (special pediatric and rehabilitation) and various home- and community-based programs representing 14 disciplines. Each focuses on building patient independence and strengthening participation in home, school and community life. The spinal cord injury recovery program, the first of its kind dedicated to children, focuses on meeting the comprehensive physical disabilities needs of Kennedy Krieger's patient population, i.e., children with developmental disabilities and related neurological disorders.				

10. Description and Purpose of Project (3000 characters maximum)

Kennedy Krieger Children's Hospital is planning a phased expansion of its clinical outpatient programs in a new 100,000 square foot facility to be constructed in the 800 block of North Broadway in East Baltimore. Part of that new center, the spinal cord injury recovery program is designed to help children experiencing paralysis improve health and optimize recovery of function. Paralysis in children may occur as a result of accident, stroke, tumor, birth defects or other causes. Although patients in the immediate, acute phases of rehabilitation are served, the project targets long-term outpatient therapy regimens designed to be followed at home. Over a period of time, parents and caregivers are trained in delivering these therapies to their injured child or family member. The outpatient treatment team includes neurology, physical medicine and rehabilitation, nursing, physical therapy, occupational therapy, speech therapy, audiology and other related rehabilitation disciplines. Potential applications of the new treatments extend beyond spinal cord injuries and include other physical disabilities such as cerebral palsy and spina bifida.

Historically, Kennedy Krieger has always served children with spinal cord injuries, including 80% of such children living in Maryland. The expanded spinal cord injury recovery program is becoming a program of national significance. A newly recruited director and his team of rehabilitation specialists coupled with new treatment modalities are expected to increase pediatric referrals from out-of-state and out-of-country. These new treatment approaches will be provided in new state-of-the-art space with state-of-the-art equipment. The project will occupy approximately 22,000 square feet or 23% of the new center.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	450,000
Construction	5,150,000
Equipment	1,400,000
Total	7,000,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State grant	1,000,000
Kennedy Krieger Foundation (capital campaign)	6,000,000
Total	7,000,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
7/2004	12/2007	7/2006	12/2007

14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
2,150,000		200 at temporary location		2000 patients	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
2004-2005		2,500,000		Nat'l Ctr for Advanced Research in Devel Disabilities	
2000		1,000,000		National Behavior Center	
2000		1,250,000		Community Behavioral Health Center	
1998-2001		7,000,000		Career & Technology High School	
1996		875,000		Center for Early Detection of Developmental Disabilities	
1995		500,000		Early Infant Transition Center	
1990-1993		5,000,000		Kennedy Krieger Middle School	
18. Legal Name and Address of Grantee			Project Address (If Different)		
Kennedy Krieger Institute 707 North Broadway Baltimore, MD 21205			North Broadway Campus 801 North Broadway Baltimore, MD 21205		
19. Contact Name and Title			Contact Phone		Email Address
Susan M. Katz Director, Planning and Regulatory Affairs			(443)923-9301		katzs@kennedykrieger.org
20. Legislative District in Which Project is Located			44		
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:			
Name: n/a		Has An Appraisal Been Done?		Yes/No	
Phone:				n/a	
Address:		If Yes, List Appraisal Dates and Value			
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	
20		60		1,800,000	
				Projected Operating Budget	
				5,339,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease (pick one) the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					No
D. If property is owned by grantee and any space is to be leased, provide the following:					

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5000 at temporary location		
Space to Be Renovated GSF	-0-		
New GSF	22,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		New construction	
28. Comments: (3000 characters maximum)			