

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2426	SB883	3118	HB906	Creation of a State Debt – Baltimore City - Dorothy M. Higgins Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Sen. Jones			Del. Paige, et al.	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000.00	
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the New Christian Community Development Corporation for the acquisition, planning, design, renovation, reconstruction, and capital equipping of the new Dorothy M. Higgins Community Center.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The New Christian Community Development Corporation, Inc., is a non-profit organization dedicated to providing youth programs, tutoring, Adult Education for job training and other educational services, and to operate an outreach center to house various programs and activities for the community of southwest Baltimore.				
10. Description and Purpose of Project (3000 characters maximum)				
Community services are currently being provided in 1,050 square feet of space in the Thomas Godwin Multi-purpose Building of New Christian Memorial Church of Baltimore, Maryland. However, due to the demand for services, the current space is inadequate. To meet the demand for its services, New Christian Community Development Corporation seeks to build the Dorothy M. Higgins Community Center. The Dorothy M. Higgins Community Center will be a two-story structure with 3,500 square feet of space. The Center will provide space for public meetings, programs, and special events. The Dorothy M. Higgins Community Center will provide community outreach and youth programs for the community at large.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				
Construction			\$400,000	
Equipment				
			Total	
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	20	\$198,000	\$340,720
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1050 square feet		
Space to Be Renovated GSF			
New GSF	3500 square feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			