

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3615	SB1016	2812	HB1236	Creation of a State Debt – Cecil County - Boys & Girls Club of Cecil County
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Jacobs, et al.				Del. Rudolph, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Cecil County				\$150,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Boys & Girls Club of Cecil County, Maryland, Inc. for the acquisition, planning, and design of the new administration and clubhouse building.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property and in-kind contributions. No part of the fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Boys & Girls Club of Cecil Co. provides after-school and summer programs to youth ages 6 to				
10. Description and Purpose of Project (3000 characters maximum)				
The Boys & Girls Club of Cecil Co. has been in existence for 6 years and has seen tremendous				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
<b>Acquisition</b>				\$150,000.00
<b>Design</b>				\$20,000.00
<b>Construction</b>				\$200,000.00
<b>Equipment</b>				
<b>Total</b>				\$370,000.00
12. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>				<b>Amount</b>
State Grant				\$150,000.00
Private Fund-raising				\$100,000.00
Cash Reserves				\$50,000.00
Mortgage				\$70,000.00
<b>Total</b>				\$370,000.00

13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/06	9/06	3/07	12/07
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$120,000.00		2000	3500
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$100,000.00	Boys & Girls Club of Cecil Co. North East Unit	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Club of Cecil Co. Md. Inc. 300 W. Cherry St. North East, Md. 21901			
19. Contact Name and Title		Contact Phone	Email Address
Stephen Miller		410-287-2234	bgccc@dol.net
20. Legislative District in Which Project is Located			34b
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dwight Thomey	Has An Appraisal Been Done?	Yes/No
Phone:	410-398-3536		yes
Address:		If Yes, List Appraisal Dates and Value	
153 E. Main St. Elkton, Md. 21921		8/04	\$167,000.00
		9/05	\$223,000.00
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	32	\$609,000.00	\$825,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	20,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			
<b>28. Comments:</b> (3000 characters maximum)			
<p>9. eighteen with Educational and Recreational programs for a \$5 a year membership fee. The membership fee is kept low to assist in giving members a sense of belonging, and largely to assist in serving disadvantaged youth. Boys &amp; Girls Club has over 30 programs from homework assistance, alcohol, drug and tobacco resistance programs, career development skills, the arts, health and life skills, and recreation programs etc.</p> <p>10. growth. The organization is currently serving over 2000 youth at 4 locations in the County. Our facilities are at their capacity and the needed expansion space would allow us to serve more disadvantaged youth in the community, and house the administrative offices of the organization.</p>			