State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
3404	SB950	3106	HB1546	Creation of a State Debt – Calvert County - Friends			
				of Jefferson Patterson Park and Museum			
3. Senate Bill Sponsors				House Bill Sponsors			
Sen. Miller, et al.				Del. O'Donnell, et al.			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Calvert County				\$225,000			

6. Purpose of Bill

Authorizing the creation of a State Debt in the amount of \$225,000 as a grant to the Board of Directors of Friends of Jefferson Patterson Park and Museum, Inc, working in conjunction with the Maryland Historical Trust and the Calvert County Soil Conservation District, for the planning, design, construction, and capital equipping of the Indian Village Project, a joint project of Jefferson Patterson Park and Museum and the grantee, to be constructed on Jefferson Patterson Park and Museum property, located in Lusby

7. Matching Fund Requirements

None.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Friends of Jefferson Patterson Park & Museum, Inc. (The Friends) is a 501 (c) 3, non-profit organization that supports the activities of the state facility, Jefferson Patterson Park & Museum (JPPM), a program of the Maryland Historical Trust within the Maryland Dept. of Planning, a state museum of archaeology and anthopoly that preserves, exhibits, and interprets the diversity of cultures in Maryland. A joint project of the Friends and JPPM is the development of an Indian Village Exhibit at JPPM for educational and heritage tourism purposes. The plan is to have the village completed for the 2007 reenactment of Capt. John Smith's voyage of exploration and mapping of the Chesapeake Bay. A major tourism event, Patuxent Encounters: The Patuxent Indians and Capt. John Smith, in August of 2007 is planned and the village is a critical component of this initiative.

10. Description and Purpose of Project (3000 characters maximum)

The grant is to provide the public access, utilities and other site structures and improvements for the Indian Village exhibit project at JPPM. When completed, the Village will consist of at least four typical Patuxent Indian house structures and associated typical village features, such as firehearths, gardens, drying racks, and interpretive structures. The grant will provide design and construction funds for walkways, boardwalks, landscaping, electricity/water, portable toilet screening and village structures, interpretive signs and kiosk and related structures. The grant will allow the general public and students to access the site, provide visitor services, and to receive a meaningful, educational experience.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000

Construction						\$200,000			
Equipment						\$0			
Total						\$225,000			
12. Proposed Funding Sources – (List all funding sources and amounts.)									
The state of the s	Sourc			8			Amount		
Friends of JPPM	Boure						\$29,123		
State Bond Bill							\$225,000		
State Dolla Dili							\$223,000		
				Total			\$254,123		
13. Project Schedu	le								
Begin Design	Comple	ete Des	sign	Begin Const	tructi	on	Complete Construction		
Upon Receipt of	60 days f			October 2			April 2007		
Bond	•	esign					r		
14. Total Private Fu			Current	Number of		16. Nu	imber of People to be		
Pledges Raised as o				ed Annually a	_				
January 2006		_	ect Site		Project is Complete				
\$29,123		2200		1,500			10,000		
17. Other State Cap	oital Grant	s to R			Years		13,333		
Legislative Session					Purpose				
None	111100					1 di pos			
TYONG									
	+								
10 Local Name and] A d d	of Cwa		Due is at A		a (If D:	(famout)		
18. Legal Name and				-	roject Address (If Different)				
Friends of Jefferson	Patterson P	ark &			Jefferson Patterson Park & Museum 10515 Mackall Road				
Museum, Inc.									
10115 Mackall Road				St. Leonard	St. Leonard, MD 20685				
St. Leonard, MD 20	085-2489								
10 Cantact Name	m d T:41.			Comto et D	la ora o		Email Address		
19. Contact Name a	ina 11ue			Contact P		3/33/	Email Address Childs@aol.com		
Victoria W. Childs				410-257-6					
William Chambers				301-952-7	906	Willi	iam.chambers@pgparks.co		
D. L. (C. 1)				110 111 -	m		1 (0 -1 1		
				410-414-5	573	gajdys@chesapeake.net			
20. Legislative District in Which Project is Located						27			
21. Legal Status of Grantee (Please Check one)									
Local Govt.	F	or Pr	ofit	Non	Profi	Profit Federal			
22. Grantee Legal Representative				23. If Ma	23. If Match Includes Real Property:				

Name:	Lowell Bowe	n	Has An Apprais	sal		Yes/No		
Phone:	410-821-6565		Been Done?		N/A			
Address			If Yes, List Appraisal Dates and Value					
	Stockbridge, P.	.C.	11 1 00, 1100 11	PPI	2 0000	, water + water		
	Street, 11 th Flo							
	re, MD 21202							
24. Impa	act of Project o	on Staffing and Operation	ng Cost at Project	Site				
	rent # of	Projected # of	Current Operating Projected Operating					
En	ployees	Employees	Budget		-	Budget		
	0	1 permanent, 2	\$0			\$125,000		
		contract						
25. Owi	nership of Pro	perty (Info Requested by	Treasurer's Office	for bond	issuan	ce purposes)		
A. Will	the grantee <u>ov</u>	vn or <u>lease</u> (pick one) th	e property to be in	nproved?		N/A		
B. If ow	ned, does the	grantee plan to sell with	in 15 years?			N/A		
C. Does	the grantee in	tend to lease any portio	n of the property	to others?	?	N/A		
D. If property is owned by grantee and any space is to be leased, provide the following:								
				Cost	Cost Square			
	Le	ssee	Terms of	Covered	vered by Footage			
			Lease	Leas	e	Leased		
N/A								
E. If pr	operty is lease	d by grantee – Provide t	the following:					
	Nama	of Leaser	Length of	Options to Renew				
	Name o	of Leaser	Lease	O _I	Juons	to Kellew		
N/A								
	ding Square F	'ootage:						
	Space GSF					10,000		
Space to	Be Renovated	I GSF				0		
New GS	F					45,000		
		on of Any Structures Pi	coposed for			N/A		
Renovation, Restoration or Conversion								
28. Comments: (3000 characters maximum)								

The improvements to the site will dramatically increase educational programs and attendance. This village will be a mecca for tourists from throughout the western hemisphere as well as European countries interested in Native Americans. The impact on on tourism in Calvert County as well as all of southern Maryland will have a profound economic impact on their government and business communities. Managment of the the village can capture direct revenue through admissions and rentals.