

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|-------|--------|--|
| LR # | Bill # | LR # | Bill # | |
| 1105 | SB724 | 3555 | HB1606 | Creation of a State Debt – Prince George's County - Laurel Senior Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Giannetti | | | | Del. Menes, Frush, and Moe |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$650,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of a facility to house the Laurel Senior Center. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No part of the matching fund may consist of funds expended prior to the effective date of the Act. The fund may consist of real property or in kind contributions. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency, empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County. | | | | |

10. Description and Purpose of Project (3000 characters maximum)

The grant money will be used toward the design, construction, and capital equipping of the first phase of the Beltsville-Laurel Senior Center, a 22,000 square foot regional facility with 135 parking spaces on approximately 6.5 acres of land. The proposed center will be located on the campus of the Laurel Regional Hospital which is owned by Prince George's County. The M-NCPPC will build, maintain, and manage the facility.

The project will replace an existing facility of approximately 10,500 square feet that is housed in a leased building. Due to the expanding population of seniors in the area, the building has become inadequate to support the programs and services needed for this population. The existing facility, known as the Phelps Center, is housed in a building originally built in 1899 as a high school. The Phelps Center is home to 5 senior organizations serving 2,900 people. The population of seniors in the area is increasing rapidly due to seven nearby senior housing developments. The 55 and older population in the Beltsville/Laurel area has increased 25% over the past decade and according to the U.S. Census Bureau, it is expected to grow another 25% by the year 2010.

The first phase of the Beltsville-Laurel Senior Center will include a multi-purpose room with food service facilities, lounge, classrooms, craft room, billiards room, office space, storage, computer training room, fitness room, and game room. The building will be designed to accommodate a future addition that will increase the facility to 30,000 square feet. Subsequent phases of the center will be completed when funding becomes available.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | N/A |
| Design | \$390,000 |
| Construction | \$6,254,000 |
| Equipment | \$114,000 |
| Total | \$6,758,000 |

12. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|-------------|
| Laurel Senior Center Loan of 2004 (Chapter 432) | 150,000 |
| Department of Aging Grant - FY06 | 35,000 |
| Department of Aging Grant - FY07 | 415,000 |
| M-NCPPC FY03-06 Funding | 5,400,000 |
| Slenker Corporation - Cash Contribution | 30,000 |
| Slenker Corporation - In-Kind Services (Architectural) | 68,000 |
| ATLAS Donation | 10,000 |
| Requesting State Grant during 2006 Legislative Session | 650,000 |
| | |
| | |
| | |
| Total | \$6,758,000 |

13. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--------------|-----------------|--------------------|-----------------------|
| March 2006 | January 2007 | October 2007 | December 2008 |

| | | | | | |
|--|--|---|--|---|----------------------------|
| 14. Total Private Funds and Pledges Raised as of January 2006 | | 15. Current Number of People Served Annually at Project Site | | 16. Number of People to be Served Annually After the Project is Complete | |
| \$108,000 | | 2,900 | | 4,900 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | | | |
| Legislative Session | | Amount | | Purpose | |
| 2004 | | \$150,000 | | Planning, design, construction, equipping Beltsville-Laurel Center | |
| | | | | | |
| | | | | | |
| | | | | | |
| 18. Legal Name and Address of Grantee | | | Project Address (If Different) | | |
| The Maryland-National Capital Park & Planning Commission Prince George's County Department of Parks & Recreation 6600 Kenilworth Avenue Riverdale, Maryland 20737 | | | Laurel Regional Hospital Campus 7300 Van Dusen Road Laurel, Maryland 20707 | | |
| 19. Contact Name and Title | | | Contact Phone | | Email Address |
| Lawrence E. Quarrick, CIP Supervisor | | | 301-699-2473 | | larry.quarrick@pgparks.com |
| | | | | | |
| | | | | | |
| 20. Legislative District in Which Project is Located | | | | | 21 |
| 21. Legal Status of Grantee (Please Check one) | | | | | |
| Local Govt. | | For Profit | | Non Profit | |
| <input checked="" type="checkbox"/> | | <input type="checkbox"/> | | <input type="checkbox"/> | |
| | | | | | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | |
| Name: Lisa Jackson | | Has An Appraisal | | Yes/No | |
| Phone: 301-454-1670 | | Been Done? | | Not Applicable | |
| Address: | | | If Yes, List Appraisal Dates and Value | | |
| M-NCPPC Office of the General Counsel 6611 Kenilworth Avenue Suite 403 Riverdale, Maryland 20737 | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | |
| Current # of Employees | | Projected # of Employees | | Projected Operating Budget | |
| 2FT, 5PT | | 4FT, 2PT | | \$250,000 | |
| | | | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | N/A |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | |

| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
|--|-----------------|-----------------------|-----------------------|
| Not Applicable | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| M-NCPPC will own building but lease the land from Prince Geroge's County | TBD | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 22,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | N/A | |
| 28. Comments: (3000 characters maximum) | | | |
| | | | |