State of Maryland 2006 Bond Bill Fact Sheet

2000 Dona Din Fact Sheet						
1. Senate LR # Bill #		House LR # Bill #		2. Name of Project		
2238	SB276	1748	HB277	Creation of a State Debt – Anne Arundel County - Annapolis and Anne Arundel County Conference and Visitors Bureau		
3. Senate	. Senate Bill Sponsors			House Bill Sponsors		
Anne Aru	Anne Arundel County Senators			Chairman, Anne Arundel County Delegation		
4. Jurisdi	4. Jurisdiction (County or Baltimore City) 5. Rec		nore City)	5. Requested Amount		
Anne Aru	ındel County	,	\$250,000			
6. Purpos	se of Bill					
Authorizing a grant to the Board of Directors of the Annapolis and Anne Arundel County						
Conference and Visitors Bureau, Inc. for the planning, design, construction, renovation, and						
reconstruction of the Annapolis and Anne Arundel County Conference and Visitors Bureau Center.						
7. Matching Fund Requirements						
This bill requires a matching fund that may consist of real property. No part of the fund may consist						

This bill requires a matching fund that may consist of real property. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act.

8. Special Provisions

This bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

To market Anne Arundel County as a visitor destination.

10. Description and Purpose of Project (3000 characters maximum)

plan, design and construction of addition to bureau offices

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs	
Acquisition	N/A
Design	\$100,000
Construction	\$800,000
Equipment	n/a
Total	\$900,000

Equipment	n/a			
Total	\$900,000			
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source	Amount			
Anne Arundel County	\$200,000			
City of Annapolis	\$130,000			
State Bond Bill	\$550,000			
MHAA	\$ 20,000			

	Total						\$900,000		
13. Proje	ect Schedul	e			_				
Begin I	Ţ.			Begin Constr	Begin Construction Complete		Construction		
May	2005	Janua	January 2006					nber 2007	
14. Total	Private Fu	nds and	15. (Current	Number of	umber of 16. Nu		mber of People to be	
Pledges R	Raised as of	•	Peop	People Served Annually at		t Se	Served Annually After the		
January 2	2006		Proj	Project Site			Project is Complete		
-0-							Approximately	same number	
17. Other	State Cap	ital Grant	s to R	ecipient	s in Past 15 Years				
Legislati	islative Session Amount Purpose			rpose					
			-0-						
								_	
	Name and			ntee	Project Add	dress (I	f Different)		
_	s & Anne A		•						
	ce and Visit	ors Bureau	l						
26 West S		21.401							
	s, Maryland				C (P)		Т 1	A 7.7	
	ect Name an	nd Title			Contact Ph			Address	
Connie D	el Signore				443-852-264	48 (cdelsignore@visitannapolis.or		
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	Status of C	,			i i				
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22 (<u> </u>		22. If Motoh Includes Deal Duomentus				
	tee Legal R	<u>epresenta</u>	tive			23. If Match Includes Real Propo			
Name:						Has An Appraisal Been Done?		Yes/No	
Phone:							nnusical Data	Yes	
Address:						July 29, 2005			
					July 29, 200	July 29, 2005		\$1,400,000	
24 Immediate of Dusington Ctoffing on I On water Contact Dusing Co									
24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Projected # of Employees					Current Operating Pr Budget		rojected Operating Budget		
11 12				\$1.2m		\$1.3m			
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)									
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?						no			
	C. Does the grantee intend to lease any portion of the property to others?								
	D. If property is owned by grantee and any space is to be leased, provide the following:								
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Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased				
	Lease	Lease	Leaseu				
E. If property is leased by grantee – Provide the following:							
Name of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:							
Current Space GSF			5,000				
Space to Be Renovated GSF			2,500				
New GSF			3,000				
27. Year of Construction of Any Structures Proposed for							
Renovation, Restoration or Conversion							
28. Comments: (3000 characters maximum)							
Over the past 3 years, the group sales department of the Annapolis and Anne Arundel County							
Conference and Visitors Bureau has, alone, generated nearly 8M in revenue for the county and							

Over the past 3 years, the group sales department of the Annapolis and Anne Arundel County Conference and Visitors Bureau has, alone, generated nearly 8M in revenue for the county and county businesses. Our visitors center welcomes 190,000 annual visitors through its doors. The success of ourmarketing and sales program now requires that we upgrade our facility and offices to provide a more productive environment for the existing staff, as well as to allow the CVB to hire additional persons moving forward.