

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2093	SB596	2094	HB801	Creation of a State Debt - Baltimore City - Coppin State University Lutheran Site Demolition
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hughes, et al.				Delegate Pugh, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt in the amount of \$1,000,000, the proceeds to be used as a grant to the Mayor and City Council of Baltimore for the demolition of specified buildings at the old Lutheran hospital site.				
7. Matching Fund Requirements				
None.				
8. Special Provisions				
The bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Coppin State University is a public, urban, historically black institution, Coppin offers undergraduate and graduate programs in the liberal arts, sciences and human services. The institution plays a unique and critical role within the University System of Maryland's (USM) family of institutions. Coppin's mission focuses on the problems, needs and aspirations of the people of Baltimore's central city and its immediate metropolitan area. The University is committed to meeting the educational needs of its urban population and improving the quality of life in its urban community.				
10. Description and Purpose of Project (3000 characters maximum)				
Demolish the Lutheran Hospital Site located at 730 Ashburton Street, Braddish Avenue and Rayner Avenue. Structures to be demolished total approximately 250,000 GSF. Demolition work will also include the remediation and disposal of asbestos and lead paint. The site will be graded for future development. The site and buildings are a blighting influence on the surrounding neighborhoods and a potential liability issued to the State.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				-0-
Design				-0-
Construction				Demolition Package - \$3.7M
Equipment				-0-
Total				\$3.7M
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
FY2007 GO Bonds (State)				\$1.7M
2006 State Bond Bill				\$1.0M

Other Sources (Baltimore City)	\$1.0M
Total	\$3.7M

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
July 2006	October 2006	January 2007	June 2007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
	N/A	N/A

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose

18. Legal Name and Address of Grantee **Project Address (If Different)**

Coppin State University	730 Ashburton Street, Baltimore, MD
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19. Contact Name and Title **Contact Phone** **Email Address**

Jerel Booker - External Affairs (Liason)	410-951-4200	jbooker@coppin.edu
Maqbool Patel, Associate Vice President	410-951-2780	mpatel@coppin.edu
(Project information)		

20. Legislative District in Which Project is Located 40

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative **23. If Match Includes Real Property:**

Name: Steven Brown	Has An Appraisal Been Done?	Yes/No
Phone: 410-576-6321		N/A
Address:	If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	\$250,000.00	\$100,000.00

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	Existing approx. 250 SF		
Space to Be Renovated GSF	Demolition Project		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		To be determined.	
28. Comments: (3000 characters maximum)			
This project is critical to the revitalization effort for the westside of Baltimore City..			