

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2956	SB626	3367	HB1270	Creation of a State Debt – Montgomery County - Rockville Community Baseball Stadium
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Forehand				Del. Gordon, Barve, and Simmons
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$200,000
6. Purpose of Bill				
Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Board of Directors of Rockville Community Baseball, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the baseball facilities at the Rockville campus of Montgomery College.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Rockville Community Baseball, Inc. is a 501c3 non-profit organization formed to field a college level wood bat baseball team in the new Cal Ripken Sr. Maryland Collegiate baseball league and to improve youth sports facilities and opportunities in the area.				
10. Description and Purpose of Project (3000 characters maximum)				
The project will complete renovations to the baseball facilities including: surface improvements, additional fencing, renovation of dugouts and pressbox, installation of bleacher seating, installation of a new scoreboard, installation of lighting system to allow night games, installation of irrigation systems, and construction of concession and restroom facilities. This will provide the Rockville Community with the only quality lighted adult baseball field in the city. It will increase the available playing times for youth programs in the area (i.e. Rockville Baseball Association), improve the athletic facilities at the college, and provide a suitable field for Rockville's team in the Cal Ripken Sr. league - the Rockville Express. This team and organization has been built on the basis of community participation and involvement . In addition to providing opportunities to see some of the best amateur baseball players in the country it will provide summer jobs and internships for local student and provide the community with a wonderful source of summer entertainment.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				0
Design				20,000
Construction				310,000
Equipment				300,000
Total				630,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
State Bond Bill (includes \$25,000 Grant from 2005)		225,000	
Montgomery County		150,000	
Rockville Baseball Association		20,000	
Richard Montgomery High School Boosters		10,000	
InKind Labor, Equipment and Material Donations		125,000	
Rockville Community Baseball (Donations and Financing)		100,000	
Total		630,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Jan 2005	May 2006	Jan 2005	May 2008
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
105,000		5,000	15,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	25,000	Planning, design, construction, repair, renovation, reconstruction, and capital equipping to the baseball facilities at the Rockville Campus of Montgomery College.	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Rockville Community Baseball P.O. Box 10188 Rockville, MD 20849		Montgomery College - Rockville 51 Mannakee Street Rockville, MD 20850	
19. Contact Name and Title		Contact Phone	Email Address
John H. Pflieger, Jr. - President		301-279-6780	jhpmort@aol.com
20. Legislative District in Which Project is Located			17
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John H. Pflieger, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	301-279-6780		No-N/A
Address:		If Yes, List Appraisal Dates and Value	
469 Winding Rose Drive Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Volunteers and employees from other organizations	Same - No paid employees from Rockville Community Baseball, Inc.	No funds will come from the grantee	Same - No funds will come from the grantee
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			