

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3286	SB926	3223	HB1506	Creation of a State Debt – Montgomery County-Montrose Center for Children and Families
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hogan				Del. King, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$350,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc. for the repair, renovation, and capital equipping of an existing building.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund of \$200,000. No part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Reginald S. Lourie Center for Infants and Young Children is a private, nonprofit agency specializing in the early assessment, treatment and prevention of emotional and developmental problems in infants and young children. The Center is dedicated to helping children and their families achieve a healthy emotional start in life through early intervention programs, consultation, research and training. The Lourie Center's work is based on the important recognition that the first years of a child's life last forever. Children's early experiences in the first months and years of life shape the way they will learn, think and behave for the rest of their lives. Recognizing the critical importance of children's early experiences, the Lourie Center staff provided early intervention services for more than 3,000 at-risk infants, young children and parents/caregivers in FY 05. These services helped young children develop the emotional stability and social skills needed for success in school and for positive participation in family and community life; assisted parents in improving their parenting skills and knowledge; and strengthened families so that children could be properly nurtured and supported.				
10. Description and Purpose of Project (3000 characters maximum)				
The Reginald S. Lourie Center for Infants and Young Children is seeking funds to enable the organization to remain in the Montrose Center for Children and to continue the provision of services to the more than 3,000 of Montgomery County's most vulnerable children, youth and families.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$350,000
Design				N/A
Construction				N/A
Equipment				N/A

Total		\$350,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Private Fundraising by Lourie Center		\$200,000	
In-Kind Donations		\$150,000	
Total		\$350,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$102,350		3,000	3,200
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	1,000,000	Renovation of an unused school building (currently the Montrose Center for Children) located in Rockville, Maryland.	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The Reginald S. Lourie Center for Infants and Young Children			
19. Contact Name and Title		Contact Phone	Email Address
Tracye A. Polson, Executive Director		301-984-4444	tpolson@louriecenter.org
20. Legislative District in Which Project is Located			District 18
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Metz, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-657-0746		
Address:		If Yes, List Appraisal Dates and Value	
Lerch, Early & Brewer			
3 Bethesda Metro Center, Suite 460			

Bethesda, Maryland 20814-5367			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
69	75	\$4.2 million	\$4.6 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			N/A
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Board of Education	15 year lease with an initial period of 5 years.	Renewable for two additional periods of five years at the option of the grantee.	
26. Building Square Footage:			
Current Space GSF	32,390		
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			