

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3073	SB1000	2567	HB1617	Creation of a State Debt – Washington County - YMCA of Hagerstown
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Munson, Hafer, and Mooney				Washington County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Young Men's Christian Association of Hagerstown, Maryland, Inc. for the construction and capital equipping of a gymnasium for the YMCA of Hagerstown.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bond or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
the YMCA of Hagerstown is a non-profit organization providing programs and services that focus on values and character development to all individuals regardless of race, creed, or socio-economic background. The YMCA of Hagerstown has been a leader in providing solutions to community needs since 1917. Program thurts today include Preschool Child Care, School Age Child Care, Youth Sports, Youth Leadership, Adult Health and Fitness, Aquatics, and Water Safety. We annually serve over 15,000 unduplicated individuals, encompassing a cross section of the residents of Washington Couty.				
10. Description and Purpose of Project (3000 characters maximum)				
the purpose of the project is to expand the YMCA programs, which enhance the lives of children and families in Washington County. An addition of a Youth & Family Gymnasium unto the existing facility will provide much needed space for already overcrowded program space. The addition will house new and improved Youth Sports including indoor soccer and lacrosse, volleyball, basketball, flag football, and cheerleading; School Age Child Care Programs both in summer and school year; Youth Health and Wellness programs to reduce obesity in young people; and other recreational activites for children and families.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$ 22,500
Construction				\$ 872,500
Equipment				\$ 40,000
Total				\$ 935,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
160	170	3,200,000	3,400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	69,748		
Space to Be Renovated GSF			
New GSF	10,078		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			