

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
0762	SB17	0823	HB161	Creation of a State Debt – Baltimore County - Mental Health Community Rehabilitation Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hollinger, et al.				Del. Cardin, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of Prologue, Inc. for the construction of a mental health community rehabilitation center.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Prologue, Inc. is a non-profit organization created in 1982, that provides support services to citizens recovering from chronic mental illness and those experiencing homelessness.				
10. Description and Purpose of Project (3000 characters maximum)				
Funds will be used to construct a new building to serve the day program which offers pre-vocational and skills training for adults discharged from the hospital setting. The building will also host a Drop In Center offering social activities on weekends and serve as offices for staff.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				780,000
Design				335,000
Construction				3,916,000
Equipment				(plus permits, storm water mgmt, grading) 810,000
Total				5,841,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Proceeds of sale of 35 and 37 Walker Ave.				992,000
Donations as of 10/31/05				140,000
Capital Grant, Baltimore County				159,000
France-Merrick Foundation				50,000
Permanent Financing				3,500,000
General Assembly 2005				500,000
General Assembly 2006				500,000

Total	5,841,000		
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/03	3/05	9/05	9/06
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
5,341,000	300	300	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$500,000	mental health community rehabilitation center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Prologue, Inc.		3 Milford Mill Road, Pikesville, MD 21208	
19. Contact Name and Title		Contact Phone	Email Address
Sandy Rommel, President/CEO		410.653.6190	sandyrommel@prologueinc.org
Molly Coffay, Director of Legal & Administrative Affairs		410.653.6190	mollycoffay@prologueinc.org
20. Legislative District in Which Project is Located			11 th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:	If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	70	4,000,000	4,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	8,000		
Space to Be Renovated GSF			
New GSF	23,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
Prologue currently leases program and office space at other locations that is not included in current space GSF.			