State of Maryland
2006 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name of Project
2990	SB497	2441	HB892	Creation of a State Debt – Prince George's County-North Brentwood Town Hall and Recreation Facility

3. Senate Bill Sponsors	House Bill Sponsors
Sen. Britt	Del. Parker et. al.

4. Jurisdiction (County or Baltimore City)	5. Requested Amount
Prince George's County	$500,000

6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Mayor and Town Council of the Town of North Brentwood for the renovation, repair, reconstruction, and capital equipping of the North Brentwood Town Hall and Recreation Center.

7. Matching Fund Requirements

$325,000; no part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Grantee organiztion is a municipal government which delivers services to residents, conducts meetings, collects taxes and keeps records of all financial and legislative transactions

10. Description and Purpose of Project (3000 characters maximum)

North Brentwood has moved out of a Town Hall of 1800 sq. ft. into a vacated church building of 8000 sq. ft. The building was acquired with a grant from Maryland National Capital Park and Planning. The interior of the church building will be concerted into administratice offices for the town and recreation and seniors space in cooperation with Maryland National Capital Park and Planning. The building will need architectural services, ADA upgrades including an elevator, and transformation of the exterior into a municipal building. The project will serve 512 citizens of North Brentwood governmentally and the Towns of North Brentwood, Brentwood and Mount Rainier with improved recreation and senior services and programs for approxinmately 12,003 citizens. Specifically, renovation will includea lobby, two egress stairs, and elevator and reconfiguring second floor bathrooms. The lower level will be converted into meeting and classrooms to accommodate recreation and senior activities. Space will be provided for public gatherings and events. The area occupied by the new Town Hall will be ome the Town Center afor the Town of North Brentwood.

Round all amounts to the nearest $1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	$98,000
Construction	$527,000
Equipment	$200,000
Total	$825,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland National Captial Park and Planning	$325,000
State of Maryland	$500,000
Total	825,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
October 24, 2005	December 15, 2005	May 10, 2006	June 2007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
	500	12,000

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
1996	175	Town Hall Renovation

18. Legal Name and Address of Grantee	Project Address (If Different)
Town of North Brentwood 4009 Wallace Road North Brentwood, MD 20722	

19. Contact Name and Title	Contact Phone	Email Address
Richard N. Conti, Town Manager	301-441-2786	contirn@comcast.net

20. Legislative District in Which Project is Located	47th District

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
☒	☐	☐	☐

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda Perlman, Silber, & Perlman	**Has An Appraisal**	Yes/No
Phone:	301-891-2200	**Been Done?**	n/a
Address:		**If Yes, List Appraisal Dates and Value**	
Silber & Perlman 7000 Carroll Avenue Suite 200 Takoma Park, MD 20912-4437		May 2, 2006	$613,000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	**Projected # of Employees**	**Current Operating Budget**	**Projected Operating Budget**
3	4	$247,400	$285,001

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)		
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?		own
B. If owned, does the grantee plan to sell within 15 years?		no
C. Does the grantee intend to lease any portion of the property to others?		yes

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Maryland National Captial Park and Planning	50 years	350,000	7000
*Entire amount paid up front to help pay some of renovation costs			

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew
n/a		

26. Building Square Footage:	
Current Space GSF	8000
Space to Be Renovated GSF	8000
New GSF	8000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments: (3000 characters maximum)	