

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1151	SB567	2588	HB736	Creation of a State Debt – Washington County-Rural Heritage Transportation Museum
3. Senate Bill Sponsors				House Bill Sponsors
Senators Munson, Hafer, and Mooney				Washington County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$100,000.00
6. Purpose of Bill				
Authorizing the creation of State debt, the proceeds to be used as a grant to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the planning, design, construction, and capital equipping of the Rural Heritage Transportation Museum, located in Sharpsburg.				
7. Matching Fund Requirements				
The Bill requires the Standard Match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Washington County Agricultural Education Center Board of Directors is an Advisory Board created by the Board of County Commissioners to help guide the direction and operation of the Agricultural Education Center and Rural Heritage Museum and Village. Their mission is to preserve the past and to educate and stimulate the Public's awareness of early rural life in Washington County. The museum is staffed by approximately 50 volunteers that devote approximately 1200 hours per year to the operation of the museum. The Transportation Museum will be the third museum building at the facility and will be used as a tool to aid in teaching succeeding generations of their Rural Heritage through both visual and hands on programs.				
10. Description and Purpose of Project (3000 characters maximum)				
The project consist of the construction of a 7200sf metal building to be built at the Washington County Agricultural Education Center to be used for the purpose of a Transportation Museum to provide the Public an opportunity to preserve and view the progression of Transportation and Machinery that was used to make Rural life more productive prior to 1940.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				N/A
Design				Volunteer Provided
Construction				\$200,000
Equipment				
Total				\$200,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
State Grant				\$100,000
Private Fund Raising Drive				\$100,000

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	2	\$90,000	\$150,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Univeristy of Maryland	25	2	
26. Building Square Footage:			
Current Space GSF	56,800sf total site		
Space to Be Renovated GSF			
New GSF	7,200sf proposed		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2008-2009
28. Comments: (3000 characters maximum)			