State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Duciest			
LR#	Bill #	LR#	Bill #	2. Name of Project			
1151	SB567	2588	HB736	Creation of a State Debt – Washington County-Rural			
				Heritage Transportation Museum			
3. Senate	3. Senate Bill Sponsors			House Bill Sponsors			
Senators Munson, Hafer, and Mooney			oney	Washington County Delegation			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Washington County				\$100,000.00			
6 Purnose of Rill							

6. Purpose of Bill

Authorizing the creation of State debt, the proceeds to be used as a grant to the Board of Directors of the Washington County Agricultral Education Center, Inc. for the planning, design, construction. and capital equipping of the Rural Heritage Transportation Muesum, located in Sharpsburg.

7. Matching Fund Requirements

The Bill requires the Standard Match.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Washington County Agricultural Education Center Board of Directors is an Advisory Board created by the Board of County Commissioners to help guide the direction and operation of the Agricultural Education Center and Rural Heritage Museum and Village. Their mission is to preserve the past and to educate and stimulate the Public's awareness of early rural life in Washington County. The museum is staffed by approximately 50 volunteers that devote approximatly 1200 hours per year to the operation of the museum. The Transportation Museum will be the third museum building at the facility and will be used as a tool to aid in teaching succeeding generations of their Rural Heritage through both visual and hand's on programs.

10. Description and Purpose of Project (3000 characters maximum)

The project consist of the construction of a 7200sf metal building to be built at the Washington County Agricultural Education Center to be used for the purpose of a Transportation Museum to provide the Public an opportunity to preserve and view the progression of Transportation and Machinery that was used to make Rural life more productive prior to 1940.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	N/A
Design	Volunteer Provided
Construction	\$200,000
Equipment	
Total	\$200,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	\$100,000
Private Fund Raising Drive	\$100,000

									_	
									_	
					Total				<u> </u>	0,000
13. Project Sch	redule				10141				\$200),000
Begin Design		Comple	te De	sign	Begin Const	tructi	on		omplete Constructi	on_
July 2006	-	Decem			March 2				August 2008	OII
14. Total Priva	te Fur				Number of		16. 1	Num	iber of People to be	
Pledges Raised		2020 002102	People Served Annually a		at	_				
January 2006			Project Site			Project is Complete				
			10,0	000 Facil	lity visitors/us	sers			0 Facility visitors/us	ers
17. Other State	Capi	tal Grant	s to R	ecipient	ts in Past 15 Y	Years				
Legislative Ses	sion	Amou	ınt				Purp	ose		
1995		\$350	0,000	Matchi	Matching Grant for the construction of the Rural Heritage					ge
				Museum Building						
2000		\$75	5,000						ng	
				of 2 nd I	Rural Heritage	e Mus	eum	Buil	ding	
10 Legal Name	. and	Adduses s	of Care		Duois et A	11400	a (If)	D:cc.		
18. Legal Name Washington Co					Project Ac		,		Hent)	
Center Board of	•	_	ı Edu	zation	7317 Shar					
19. Contact Na						Boonsboro, Md. 21713 Contact Phone Email Address				
Gerald Poffenbe					240-313-2		_	lhendrickson@washco-md.net		
James Sterling,			igs. Gi					jsterling@washco-md.net		
and Parks Depar			.60, 0		,]50	•	18 0 Washes manner		
•										
20. Legislative	Distri	ct in Whi	ch Pr	oject is l	Located		Di	istric	et 2	
21. Legal Statu	s of G	rantee (P	lease (Check or	ne)					
Local Gov	t.	F	or Pr	ofit	Non	Prof	it		Federal	
22. Grantee Le		•	tive		23. If Ma	tch I	nclud	les F	Real Property:	
	Martir				Has An				Yes/No	
	13-22	35				Been Done? No				
Address:					If Ye	s, Lis	t Apj	<u>prais</u>	sal Dates and Value)
100 West Wash	_							_		
Hagerstown, Maryland 21740								_	_	
								\perp		
								_		
24 1 67		C 60°		10	1	n ·				
24. Impact of P	roject	on Staffi	ng an	d Opera	ating Cost at	Proje	ect Si	te		

Current # of Employees	Projected # of Employees	Current Operati Budget		Projected Operating Budget	
1	2	\$90,000		\$150,000	
25. Ownership of Pro	perty (Info Requested by	Treasurer's Office	for bond issuar	nce purposes)	
	<u>vn</u> or <u>lease</u> (pick one) th		nproved?	Lease	
	grantee plan to sell with				
	itend to lease any portion			No	
D. If property is owner	ed by grantee and any s	pace is to be leased	· •		
	Cost	Square			
Le	ssee	Terms of	Covered by	Footage	
		Lease	Lease	Leased	
E IC	J. h	4l C-11			
E. If property is lease	d by grantee – Provide				
	d by grantee – Provide of Leaser	the following: Length of Lease	Options	s to Renew	
		Length of	Option:	s to Renew	
Name o		Length of Lease	•	s to Renew	
Name o		Length of Lease	•	s to Renew	
Name o	•	Length of Lease	•	s to Renew	
Name o	•	Length of Lease	•	s to Renew	
Name o	•	Length of Lease	•	s to Renew	
Name o	of Leaser	Length of Lease	•	s to Renew	
Name of University of Maryland	of Leaser	Length of Lease	2	s to Renew 56,800sf total site	
Name of University of Maryland 26. Building Square F Current Space GSF Space to Be Renovated	of Leaser Cootage:	Length of Lease	2		
Name of University of Maryland 26. Building Square F Current Space GSF	of Leaser Cootage:	Length of Lease	2	56,800sf total site 7,200sf proposed	
Name of University of Maryland 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Construction	of Leaser Cootage: On of Any Structures P	Length of Lease 25	2	56,800sf total site	
Name of University of Maryland 26. Building Square F Current Space GSF Space to Be Renovated New GSF	of Leaser Cootage: On of Any Structures P	Length of Lease 25	2	56,800sf total site 7,200sf proposed	
Name of University of Maryland 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Construction	of Leaser Cootage: I GSF on of Any Structures Pron or Conversion	Length of Lease 25	2	56,800sf total site 7,200sf proposed	