

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3388	SB927	3387	HB1535	Creation of a State Debt – Baltimore City - Gaudenzia at Woodland Avenue
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hughes				Del. Marriott, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$1,000,000, the proceeds to be used as a grant to the Board of Directors of Gaudenzia Foundation, Inc. for the planning, design, construction, and capital equipping of a new facility for treatments including inpatient and outpatient substance abuse and mental health.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of in-kind contributions. No part of the fund may consist of real property or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Gaudenzia is a not for profit organization whose mission is to help people affected by chemical dependency, mental illness and related conditions to achieve a better quality of life – allowing them to live as productive and accountable individuals.</p> <p>Gaudenzia operates over 90 programs in 50 locations throughout Maryland, Pennsylvania, and Delaware. Gaudenzia offers comprehensive outpatient and residential programs that address the substance abuse treatment, intervention, and prevention needs of men, women, and children.</p> <p>In addition, Gaudenzia’s specialized programs meet the needs of adolescents, pregnant/parenting women and her children, those with co-occurring mental health and substance abuse disorders, HIV/AIDS symptomatic individuals, and homeless substance abusers. Gaudenzia operates substance abuse treatment programs throughout the Criminal Justice System both behind the walls and in the community. For example, Gaudenzia currently operates the State of Maryland Metropolitan Transition Center as well as the Baltimore County Womens' Detention Center. Gaudenzia also conducts research and educates the community on the causes, treatment and prevention of addictions, mental illness and related conditions. Currently, Gaudenzia offers the following treatment modalities and locations throughout Maryland: Gaudenzia at Park Heights—intermediate care, detoxification, outpatient, intensive outpatient, women and children, and therapeutic community long term treatment; Gaudenzia at Owings Mills – long-term residential, halfway house, ambulatory detoxification, and outpatient; and Landover Outpatient.</p> <p>Gaudenzia views a substance abuse disorder as a complex biopsychosocial problem that must be addressed physically/medically, psychologically, and emotionally. Individuals must make significant lifestyle changes and family members and other significant persons must get involved for recovery to be successful and long lasting.</p> <p>Throughout our 36-year history, the support of our local communities has enabled Gaudenzia to develop a network of diverse services and funding mechanisms so that virtually anyone in need can be helped by our programs. Gaudenzia pioneered many programs for specialized populations and has earned national attention for innovative approaches to substance abuse treatment.</p>				

10. Description and Purpose of Project (3000 characters maximum)

This project is the construction of a building to house the Woodland Avenue Treatment Center. This construction project is a \$5.3 million dollar undertaking which will provide 120 therapeutic community/long term residential drug and alcohol treatment beds. This 120 bed drug and alcohol treatment facility is only the second such facility to open in the past 35 years in Baltimore City. The other facility of 116 beds was opened in 2001 and is also operated by Gaudenzia and is located near the Woodland Avenue location on Park Heights Avenue in the Park Heights section of Baltimore City. Baltimore Substance Abuse Systems, Inc. agreed to fund the operations at the Woodland Avenue Treatment Center in the amount of \$2.5 million dollars annually. Gaudenzia was recently made aware of an award of a Statewide Service Contract for the Central Region of Maryland for Long-Term Therapeutic Community beds which could be housed at this location. The addition of this 31,000 square foot facility will result in our ability to treat over 1,650 clients annually as well as employ 125 individuals throughout Baltimore City.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	465,000
Design	180,000
Construction	4,405,000
Equipment	250,000
Total	5,300,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland - Proposed	1,000,000
Donation from the Weinberg Foundation	1,000,000
Loan by Gaudenzia guaranteed by the Abell Foundation	2,835,000
Donation of Real Estate	465,000
Total	5,300,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
February 6, 2004	February 27, 2005	April 25, 2005	May, 2006

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
1,200,000	NONE	270

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
NA		

18. Legal Name and Address of Grantee		Project Address (If Different)	
Gaudenzia Foundation Inc, 4615 Park Heights Avenue, Baltimore, MD 21215-6331		3643 Woodland Avenue Baltimore, MD 21215	
19. Contact Name and Title		Contact Phone	Email Address
Gale Saler, Regional Director		443-423-1511	gsaler@gaudenzia.org
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Clay C. Opara	Has An Appraisal Been Done?	Yes/No
Phone:	410-685-0900		
Address:		If Yes, List Appraisal Dates and Value	
Opara & Opara Attorneys at Law 13 A West Biddle Street Baltimore, Maryland 21201			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	44	0	2,800,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	

26. Building Square Footage:		
Current Space GSF		0
Space to Be Renovated GSF		
New GSF		31,000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		
28. Comments: (3000 characters maximum)		