

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1341	SB65	1335	HB328	Creation of a State Debt – Anne Arundel County - Anne Arundel Medical Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Astle				Del. Love, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Trustees of Anne Arundel Medical Center, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Pathways Alcohol and Drug Abuse Treatment Center at Anne Arundel Medical Center.				
7. Matching Fund Requirements				
The matching fund may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Anne Arundel Medical Center (AAMC) is a full service non-profit hospital / health system providing medical and surgery services on a 60 acre campus on Rt. 50 and Jennifer Rd. in Annapolis, MD. AAMC opened in 1902 and serves Anne Arundel and neighboring counties with a service population of more than 600,000 people. AAMC has a total of 265 licensed beds, more than 2,000 employees, 650 medical staff members and 800 plus auxiliarians. In 2004, AAMC admitted 22,129 patients, presented 5,161 births, saw 64,316 emergency visits, performed 18,945 surgical procedures (6,182 Inpatient/ 12,763 Outpatient) and carried out a total of 17,480 oncology treatments. AAMC climbed to sixth in the State of Maryland for inpatient hospital admissions and second in the state for live in-hospital births. AAMC has four key program and service initiatives: cancer, women and children's, surgical, and medicine. AAMC has two free standing health care clinics in addition to the Rt. 50 medical campus: (1) The Annapolis Outreach Center in downtown Annapolis providing privately funded free health care (staffed by seventy volunteer physicians and three paid AAMC staff ) holding 22 medical specialty clinics for underserved and uninsured citizens regardless of address monthly; and (2) Pathways Drug and Alcohol Abuse Treatment Center, an intermediate care facility (ICF), on Riva Rd in Annapolis, providing advanced medical services to adolescents and adults addressing chemical and substance addictions with problematic and complex recovery processes. Pathways is one of two adolescent in-patient treatment facilities in the State of Maryland and is a program of state and regional significance.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The purpose of this project is to upgrade and renovate Pathways Drug and Alcohol Abuse Treatment Center. The renovations, repairs, reconstruction, and upgrades include reinforcing the interior walls of the second floor and adolescent unit, tamper proofing the entire facility to reduce or eliminate accessibility to electrical and power-based sources to patients, purchasing and installing replacement windows, recovering the roof, and addressing improvement codes for above-the-ceiling fire walls.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>			
<b>Construction</b>		\$475,000 - 500,000	
<b>Equipment</b>			
<b>Total</b>		\$500,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
Source		Amount	
MHA Hospital Bond Project		250,000	
Anne Arundel Medical Center Foundation		200,000	
Anne Arundel Medical Center		50,000	
<b>Total</b>		\$500,000	
<b>13. Project Schedule</b>			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2006	September 2006	Oct 2006	July 2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$250,000	2,431 Patients	2,567 Patients	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
Legislative Session	Amount	Purpose	
Acts of 2000	\$250,000	Construction of new hospital complex and emergency room on Jennifer Rd in Annapolis, Maryland.	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Anne Arundel Medical Center Foundation			
<b>19. Contact Name and Title</b>		Contact Phone	Email Address
Lisa Hillman, FAHP		443-481 4747	lhillman@aahs.org
Senior Vice President / Chief Development Officer			
<b>20. Legislative District in Which Project is Located</b>			30
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Venable LLP	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	1 - 888- VENABLE or (410 -244 -7665)		(N/A)
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Robert Zinkham 1800 Mercantile Building Two Hopkins Plaza, Balto. MD 21201 rzinkham@venable.com		N/A	N/A
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
81	81	\$3,954,000	\$3,954,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	19,800 sq. ft		
<b>Space to Be Renovated GSF</b>	19,800 sq.ft		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1992
<b>28. Comments:</b> (3000 characters maximum)			

