

# State of Maryland

## 2006 Bond Bill Fact Sheet

| 1. Senate  |        | House |        | 2. Name of Project   |
|--|--------|-------|--------|--|
| LR #   | Bill # | LR #  | Bill # |  |
|  | SB1085 | 2207  | HB478  | Creation of a State Debt – Harford County - Havre de Grace Maritime Museum |
| 3. Senate Bill Sponsors  |        |       |        | House Bill Sponsors  |
| Senator Jacobs   |        |       |        | Harford County Delegation  |
| 4. Jurisdiction (County or Baltimore City)   |        |       |        | 5. Requested Amount  |
| Harford  |        |       |        | 260,000.00   |
| <b>6. Purpose of Bill</b>  |        |       |        |  |
| Authorizing the creation of a State Debt not to exceed \$260,000, the proceeds to be used as a grant to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum located in Havre de Grace.  |        |       |        |  |
| <b>7. Matching Fund Requirements</b>   |        |       |        |  |
| This bill requires a matching fund that may consist of in-kind contributions and funds expended prior to the effective date of the Act. No part of the fund may consist of real property.  |        |       |        |  |
| <b>8. Special Provisions</b>   |        |       |        |  |
| None.  |        |       |        |  |
| <b>9. Description and Purpose of Grantee Organization</b> (3000 characters maximum)  |        |       |        |  |
| The mission of the Havre de Grace Maritime Museum is to collect, document, preserve and interpret the maritime heritage of the Susquehanna River and Chesapeake Bay through dynamic exhibits, hands-on classes, preservation and restoration programs, and by providing research resources to the general public. The completion of Phase II of the museum building will support the museum's educational and preservation mandate by providing the requisite facilities to hold and conduct the museum's active programs - the CWBBS (Boat School), SFEC (Environmental Program), ongoing and developing historic and hands-on exhibits.  |        |       |        |  |
| <b>10. Description and Purpose of Project</b> (3000 characters maximum)  |        |       |        |  |
| <p>Since opening in 2001, the Museum's audience and programs have greatly expanded. As a result, we need to complete and expand our facilities. As originally planned, the museum's ground floor would accommodate specialized program space, particularly the CWBBS (Boat School) and SFEC (Environmental Program). These programs are presently occupying 75% of the museum's gallery space. Hence we would like to move these programs to their own facilities on the ground floor; thereby allowing the museum to complete its main exhibition gallery to dynamically tell the story of the River and the Bay. Specifically, we are developing a new exhibit in celebration the 400<sup>th</sup> anniversary of John Smith's discovery of the Chesapeake Bay, entitled "A Step Back in Time- Life 400 Years Ago". The ground floor needs to be enclosed and fit our for its special use by the CWBBS and SFEC; which will also require the creation of a separate exhibition and event pavilion.</p> |        |       |        |  |
| <p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>   |        |       |        |  |

| <b>11. Estimated Capital Costs</b>   |   |   |   |
|--|---|---|---|
| <b>Acquisition</b>   | 0.00  |   |   |
| <b>Design</b>  | (over \$5000.00 in design donated)                                  |   |   |
| <b>Construction</b>  | \$435,000.00  |   |   |
| <b>Equipment</b>   | \$85,000.00   |   |   |
| <b>Total</b>   | \$520,000.00  |   |   |
| <b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>              |   |   |   |
| <b>Source</b>  |   | <b>Amount</b>   |   |
| State Grant Requested  |   | \$260,000.00  |   |
| Cash Reserve   |   | \$10,000.00   |   |
| Pledges and Donations  |   | \$50,000.00   |   |
| Bank Financing   |   | \$200,000.00  |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
| <b>Total</b>   |   | \$520,000.00  |   |
| <b>13. Project Schedule</b>  |   |   |   |
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b>              |
| October 2005   | January 2006  | April 2006  | August 2008                               |
| <b>14. Total Private Funds and Pledges Raised as of January 2006</b>                       | <b>15. Current Number of People Served Annually at Project Site</b> | <b>16. Number of People to be Served Annually After the Project is Complete</b>     |   |
| \$50,000.  | over 15,000 visitors  | over 30,000 per annum visitors by 2008  |   |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>                       |   |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |   |
| 1994   | \$400,000.  | Joint with Decoy Museum for Planning, Design, Initial Construction Costs of Museum. |   |
| 1999   | \$75,000.   | Joint Project with Havre de Grace Museum Alliance for preservation projects.        |   |
| 2001   | \$50,000.   | Installation of Fire Protection, Security, and HVAC systems for museum.             |   |
|  |   |   |   |
| <b>18. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |   |
| Havre de Grace Maritime Museum, Inc.,<br>100 Lafayette Street, Havre de Grace, MD<br>21078 |   |   |   |
| <b>19. Contact Name and Title</b>  |   | <b>Contact Phone</b>  | <b>Email Address</b>                      |
| Brenda Dorr Guldenzopf, Executive Director<br>Havre de Grace Maritime Museum               |   | 410-939-4800;<br>410-942-1159   | museum@comcast.net;<br>bdguld@comcast.net |
| Robert J. Pyle (Director, Dakota Contracting,<br>Inc.)                                     |   | 410-658-7808  | Cell Phone: 443-309-6726                  |

|  |                                 |   |                                   |  |
|--|---------------------------------|---|-----------------------------------|--|
| Eldon du P. Homsey, AIA (President, Homsey Architects)   |                                 | 302-656-4491                                  | ehomsey@homsey.com                |  |
| <b>20. Legislative District in Which Project is Located</b>  |                                 |   | 34A                               |  |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |                                 |   |                                   |  |
| <b>Local Govt.</b>   | <b>For Profit</b>               | <b>Non Profit</b>                             | <b>Federal</b>                    |  |
| <input type="checkbox"/>   | <input type="checkbox"/>        | <input checked="" type="checkbox"/>           | <input type="checkbox"/>          |  |
| <b>22. Grantee Legal Representative</b>  |                                 | <b>23. If Match Includes Real Property:</b>   |                                   |  |
| <b>Name:</b>   | Hurst Hessey                    | <b>Has An Appraisal Been Done?</b>            | Yes/No                            |  |
| <b>Phone:</b>  | 410-342-9800                    |   |                                   |  |
| <b>Address:</b>  |                                 | <b>If Yes, List Appraisal Dates and Value</b> |                                   |  |
| 3500 Boston Street   |                                 |   |                                   |  |
| Suite 400, MS76  |                                 |   |                                   |  |
| Baltimore. MD 21224  |                                 |   |                                   |  |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                        |                                 |   |                                   |  |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b>               | <b>Projected Operating Budget</b> |  |
| 2  | 4                               | \$150,000.00                                  | \$300,000.00                      |  |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b> |                                 |   |                                   |  |
| <b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>      |                                 |   | Lease from City of HdG            |  |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                 |                                 |   |                                   |  |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                  |                                 |   | No                                |  |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>    |                                 |   |                                   |  |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>                  | <b>Square Footage Leased</b>      |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
| <b>E. If property is leased by grantee – Provide the following:</b>                                |                                 |   |                                   |  |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>                       |                                   |  |
| City of Havre de Grace   | 30 years                        | Yes   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
|  |                                 |   |                                   |  |
| <b>26. Building Square Footage:</b>  |                                 |   |                                   |  |
| <b>Current Space GSF</b>   | 7000 GSF                        |   |                                   |  |

|  |           |
|--|-----------|
| <b>Space to Be Renovated GSF</b>   | 4800 GSF  |
| <b>New GSF</b>   | 4000 GSF  |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> | 1999-2001 |
| <b>28. Comments:</b> (3000 characters maximum)   |           |
|  |           |