

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1657	SB654	2100	HB818	Creation of a State Debt – Baltimore City - Paul's Place
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Jones				Del. Kirk, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Paul's Place, Inc. for the planning, design, repair, renovation, and capital equipping of Paul's Place.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Located in the Washington Village/Pigtown section of Baltimore City, this outreach center serves low-income individuals and families through a series of programs: Hot Lunch, Emergency Food Pantry, Clothing Bank, Emergency Eviction and Utility Assistance, Nurse's Clinic, Laundry Services, Community Volunteer Program, Women's Support Group, Narcotics Anonymous, After Three Program (tutorial and enrichment program for children), Summer Camp for children.</p> <p>Since 2000, Paul's Place has seen significant increases in demand for its programs and services, with no room for expansion. Originally founded in 1982 as a "soup kitchen", the program has outgrown its available space. Working in collaboration with a network of public and private social service agencies, Paul's Place needs to expand its facility, restructure its services and add programs in response to the needs of the surrounding community. Many of the programs at the facility are operating at capacity with a long waiting list for possible enrollees.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>To renovate the existing 10,496 GSF/10,000 NASF facility (5,000 GSF is in use now). This building originally built in the 1920's, is being used to service low income families and individuals through a series of community outreach programs. Renovations include: masonry stabilization, installation of drywall and flooring, glass block windows, heating, air conditioning, sprinkler system, an elevator, office wiring, meeting space, upgrade of bathrooms and showers, and construction of a 28 station computer lab.</p> <p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				
11. Estimated Capital Costs				
Acquisition				\$0
Design				\$33,900
Construction				\$948,843
Equipment				\$190,257
Total				\$1,173,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
The Abell Foundation		\$150,000	
Paul's Place Board of Directors		\$270,000	
Foundation Grants		\$503,000	
State of Maryland 2006 Bond Bill Grant		\$250,000	
Total		\$1,173,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	completed	April 2006	September 2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$588,395	63,281	70,000+	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Paul's Place, Inc.		1118 Ward Street, Baltimore, MD 21230 (same as mailing address)	
19. Contact Name and Title		Contact Phone	Email Address
William McLennan, Executive Director		410-625-0775	bmclennan@paulsplaceoutreach.org
20. Legislative District in Which Project is Located			44
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Laurence Levitan	Has An Appraisal Been Done?	Yes/No
Phone:	301-922-9774		n/a
Address:		If Yes, List Appraisal Dates and Value	
Rifkin, Livingston, Levitan & Silver			
225 Duke of Gloucester Street			
Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	12	\$753,000	\$900,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000 GSF		
Space to Be Renovated GSF	5,496 GSF		
New GSF	10,496 GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1999
28. Comments: (3000 characters maximum)			